

MINUTES OF SPECIAL MEETING HELD JUNE 29, 2010

A meeting of the City Council of the City of Clinton, North Carolina continued from June 1, 2010 was reconvened at 7:00 PM on June 29, 2010 in the City Hall Auditorium. Mayor Starling presided. Councilmembers Becton, Harris, Stefanovich, Strickland, and Turlington were present. The city attorney, city clerk, city manager, assistant city manager, finance director, police chief, fire chief, human resource manager, parks and recreation director, planning and zoning director, and public works director were present. Also present were Brenda Potter, of the Clinton Parks and Recreation Department, Michael James, Intern, and Chris Berendt, of the Sampson Independent. Absent was Senior Planner Mary Rose.

Councilmember Becton gave the invocation.

PROCLAMATION

Mayor Starling proclaimed July as "Parks and Recreation Month." Clinton Parks and Recreation Director Judi Nicholson was presented the following proclamation:

2010 July as Parks and Recreation Month

WHEREAS, parks and recreation programs are an integral part of communities throughout this country, and has been in the City of Clinton, North Carolina since July 1, 1970; and

WHEREAS, our parks and recreation are vitally important to establishing and maintaining the quality of life in our communities, ensuring the health of all citizens, and contributing to the economic and environmental well-being of a community and region; and

WHEREAS, parks and recreation programs build healthy, active communities that aid in the prevention of chronic disease, provide therapeutic recreation services for those who are mentally or physically disabled, and also improve the mental and emotional health of all citizens; and

WHEREAS, parks and recreation programs increase a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS, parks and recreation areas are fundamental to the environmental well-being of our community; and

WHEREAS, parks and natural recreation areas improve water quality, protect groundwater, prevent flooding, improve the quality of the air we breathe, provide vegetative buffers to development, and produce habitat for wildlife; and

WHEREAS, our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS, the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS, the City of Clinton recognizes the benefits derived from parks and recreation resources.

NOW, THEREFORE, I, Lew Starling, Mayor of the City of Clinton, North Carolina, do hereby proclaim, “**July as Parks and Recreation Month**” throughout the City of Clinton.

City Manager Connet stated that a formal presentation will be given on July 4th at the Fourth of July celebration in Royal Lane Park.

Parks and Recreation Director Nicholson spoke regarding the upcoming July 4th celebration. She stated that they are very excited. She stated that they have many activities lined up to include the recognition of veterans, tennis tournament, pool activities, vendors, and fireworks. She stated that their theme is, “Celebrate Sober.” Ms. Nicholson stated that there will be an abundance of food. She concluded by inviting everyone to Royal Lane Park on Sunday, July 4, 2010.

**ANNEXATION—CHARLES H. DUBOSE, III – LOTS #1 & 2—
NORTH CLINTON TOWNSHIP**

Mayor Starling opened a public hearing on the annexation of Charles H. Dubose, III’s properties, Lots #1 and #2, in the North Clinton Township and the consideration of adoption of ordinances of annexation. No one appeared to be heard, and the hearing was closed.

Upon a motion made by Councilmember Stefanovich, seconded by Councilmember Becton, the following ordinance to extend the corporate limits of the City of Clinton, North Carolina, effective June 30, 2010, was unanimously adopted at 7:03 PM:

**AN ORDINANCE TO EXTEND THE CORPORATE LIMITS
OF THE CITY OF CLINTON, NORTH CAROLINA
2010.06.01**

WHEREAS, the City Council of the City of Clinton, North Carolina has been petitioned under G.S. 160A-31 to annex the area described below; and

WHEREAS, the City Council of the City of Clinton has by resolution directed the City Clerk to investigate the sufficiency of the petition; and

WHEREAS, the City Clerk has certified the sufficiency of the petition and a public hearing on the question of this contiguous annexation was held in the

City Hall Auditorium at 7:00 PM on June 29, 2010, after due notice by publication on **June 10, 2010**; and

WHEREAS, the City Council of the City of Clinton finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Clinton, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described contiguous property is hereby annexed and made part of the City of Clinton as of **June 30, 2010**:

BEGINNING at an existing concrete monument, said concrete monument being located North 34 degrees 29 minutes 59 seconds East 4169.03 feet from N. C. G. S. Station "Griffin" having N. C. Grid Coordinates of X = 2,188,503.546 and Y = 453,470.563 (1983 N. A. Datum); running thence from said beginning point with Coharie Country Club "Prestage Coharie, LLC" (see Map Book 55 Page 65 and Deed Book 1608 Page 182), North 55 degrees 59 minutes 16 seconds West 157.40 feet to an existing concrete monument and North 88 degrees 18 minutes 06 seconds West 148.64 feet to an existing concrete monument in the line of Charles Holden Dubose, III (see Deed Book 1765 Page 597 and Map Book 72 Page 05); thence with Lot No. 3 owned by Charles Holden Dubose, III, North 53 degrees 20 minutes 00 seconds East 200.00 feet to an existing iron stake, North 69 degrees 55 minutes 00 seconds East 470.00 feet to an existing iron stake, North 58 degrees 30 minutes 00 seconds East 420.00 feet to an existing iron stake, and South 77 degrees 30 minutes 00 seconds East 249.86 feet to an iron stake set; thence with Lot No. 4 owned by Charles Holden Dubose, III, the same course continued, South 77 degrees 30 minutes 00 seconds East 155.14 feet to an existing iron stake, North 85 degrees 15 minutes 00 seconds East 550.00 feet to an existing iron stake, South 39 degrees 30 minutes 00 seconds East 270.00 feet to an existing iron stake, South 82 degrees 00 minutes 00 seconds East 205.00 feet to an existing iron stake, South 01 degrees 15 minutes 00 seconds East 215.10 feet to an existing iron stake, and South 01 degrees 15 minutes 00 seconds East 27.13 feet to a stake on the Northern right-of-way line of West Arrowhead Drive (having a 60 feet wide right-of-way); thence with the Northern right-of-way line of West Arrowhead Drive, around a curve to the left having a radius of 706.76 feet for an arc distance of 26.57 feet (chord = North 84 degrees 58 minutes 29 seconds West 26.57 feet) to a stake; thence with Lot No. 2 owned by Charles Holden Dubose, III, North 31 degrees 25 minutes 22 seconds West 278.92 feet to an iron stake set, North 82 degrees 00 minutes 00 seconds West 50.00 feet to an iron stake set, North 39 degrees 30 minutes 00 seconds West 272.72 feet to an iron stake set, South 85 degrees 15 minutes 00 seconds West 564.61 feet to an iron stake set, South 52 degrees 33 minutes 16 seconds West 145.49 feet to an iron stake set, and South 03 degrees 51 minutes 33 seconds East 135.00 feet to an iron stake set; thence with Coharie Country Club "Prestage Coharie, LLC" (see Map Book 55 Page 65 and Deed Book 1608 Page 182), South 86 degrees 08 minutes 27 seconds West 361.91 feet to an existing concrete monument, South 46 degrees 09 minutes 34 seconds West 289.56 feet to an existing concrete monument, North 87 degrees 35 minutes 26 seconds West 225.75 feet to an existing iron stake, and South 73 degrees 07 minutes 48 seconds West 151.52 feet to the point of **BEGINNING**,

containing 8.65 acres, more or less, as surveyed during January and March, 2010 by Owen Surveying, Inc., with all lines correct in their angular relation and relative to N. C. Grid North (1983 N. A. Datum).

This tract or parcel of land is a portion of the property conveyed by deed dated March 12, 2010 from George R. Edwards and others to Charles Holden Dubose, III recorded in Deed Book 1765 Page 596 of the Sampson County Registry.

A more complete description of the above property is shown as Lot No. 1 on a map entitled: "Survey for Charles Holden Dubose, III" prepared by Owen Surveying, Inc., dated March 31, 2010, a copy of said map being incorporated herein, and by reference made a part hereof.

Section 2. Upon and after **June 30, 2010**, the above described contiguous property and its citizens shall be subject to all debts, laws, ordinances, and regulations in force in the City of Clinton and shall be entitled to the same privileges and benefits as other parts of the City of Clinton. Said contiguous property shall be subject to municipal taxes according to G. S. 160A-58.10.

Section 3. The Mayor of the City of Clinton shall cause to be recorded in the office of the Register of Deeds of Sampson County, and in the Office of the Secretary of State in Raleigh, North Carolina, an accurate map of the annexed property, described in Section 1 above, along with a duly certified copy of this ordinance. Such a map shall also be delivered to the Sampson County Board of Elections, as required by G.S. 163-288.1.

Upon a motion made by Councilmember Stefanovich, seconded by Councilmember Becton, the following ordinance to extend the corporate limits of the City of Clinton, North Carolina effective June 30, 2010, was unanimously adopted at 7:03 PM:

**AN ORDINANCE TO EXTEND THE CORPORATE LIMITS
OF THE CITY OF CLINTON, NORTH CAROLINA
2010.06.02**

WHEREAS, the City Council of the City of Clinton, North Carolina has been petitioned under G.S. 160A-31 to annex the area described below; and

WHEREAS, the City Council of the City of Clinton has by resolution directed the City Clerk to investigate the sufficiency of the petition; and

WHEREAS, the City Clerk has certified the sufficiency of the petition and a public hearing on the question of this contiguous annexation was held in the City Hall Auditorium at 7:00 PM on June 29, 2010, after due notice by publication on **June 10, 2010**; and

WHEREAS, the City Council of the City of Clinton finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Clinton, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described contiguous property is hereby annexed and made part of the City of Clinton as of **June 30, 2010:**

BEGINNING at an iron stake set in the Coharie Country Club line (see Map Book 55 Page 65), said iron stake being located North 34 degrees 29 minutes 59 seconds East 4169.03 feet, North 73 degrees 07 minutes 48 seconds East 151.52 feet, South 87 degrees 35 minutes 26 seconds East 225.75 feet, North 46 degrees 09 minutes 34 seconds East 289.56 feet, and North 86 degrees 08 minutes 27 seconds East 361.91 feet from N. C. G. S. Station "Griffin" having N. C. Grid Coordinates of X = 2,188,503.546 and Y = 453,470.563 (1983 N. A. Datum); running thence from said beginning point with Lot No. 1, North 03 degrees 51 minutes 33 seconds West 135.00 feet to an iron stake set, North 52 degrees 33 minutes 16 seconds East 145.49 feet to an iron stake set, North 85 degrees 15 minutes 00 seconds East 564.61 feet to an iron stake set, South 39 degrees 30 minutes 00 seconds East 272.72 feet to an iron stake set, South 82 degrees 00 minutes 00 seconds East 50.00 feet to an iron stake set, and South 31 degrees 25 minutes 22 seconds East 278.92 feet to a stake on the Northern right-of-way line of West Arrowhead Drive (having a 60 feet wide right-of-way); thence with the Northern right-of-way line of West Arrowhead Drive, North 86 degrees 03 minutes 07 seconds West 52.65 feet to a stake; thence around a curve to the left having a radius of 130.20 feet for an arc distance of 35.56 feet (chord = South 86 degrees 07 minutes 23 seconds West 35.45 feet) to a stake and South 78 degrees 17 minutes 53 seconds West 96.41 feet to an existing iron stake; thence around a curve to the left having a radius of 208.23 feet for an arc distance of 122.44 feet (chord = South 61 degrees 27 minutes 11 seconds West 120.68 feet) to an existing iron stake; thence with the Northern right-of-way line of Carolina Power & Light (now Progress Energy) Power Transmission lines (see Deed Book 406 Page 244), and with the Northern line of Jackie Parrish (see Deed Book 994 Page 70), South 78 degrees 17 minutes 53 seconds West 131.23 feet to an existing concrete monument (broken); thence with Coharie Country Club "Prestage Coharie, LLC" (see Map Book 55 Page 65 and Deed Book 1608 Page 182), North 02 degrees 34 minutes 29 seconds West 325.94 feet to an existing concrete monument, South 87 degrees 12 minutes 14 seconds West 182.21 feet to an existing concrete monument, and South 86 degrees 08 minutes 27 seconds West 425.00 feet to the point of **BEGINNING**, containing 6.06 acres, more or less, as surveyed during January and March, 2010 by Owen Surveying, Inc., with all lines correct in their angular relation and relative to N. C. Grid North (1983 N. A. Datum).

This tract or parcel of land is a portion of the property conveyed by deed dated March 12, 2010 from George R. Edwards and others to Charles Holden Dubose, III recorded in Deed Book 1765 Page 596 of the Sampson County Registry.

A more complete description of the above property is shown as Lot No. 2 on a map entitled: "Survey for Charles Holden Dubose, III" prepared by Owen Surveying, Inc., dated March 31, 2010, a copy of said map being incorporated herein, and by reference made a part hereof.

Section 2. Upon and after **June 30, 2010**, the above described contiguous property and its citizens shall be subject to all debts, laws, ordinances, and regulations in force in the City of Clinton and shall be entitled to the same privileges and benefits as other parts of the City of Clinton. Said contiguous property shall be subject to municipal taxes according to G. S. 160A-58.10.

Section 3. The Mayor of the City of Clinton shall cause to be recorded in the office of the Register of Deeds of Sampson County, and in the Office of the Secretary of State in Raleigh, North Carolina, an accurate map of the annexed property, described in Section 1 above, along with a duly certified copy of this ordinance. Such a map shall also be delivered to the Sampson County Board of Elections, as required by G.S. 163-288.1.

ORDINANCES—BUDGET

Upon a motion made by Councilmember Strickland, seconded by Mayor Pro Tem Harris, the following amendment **#2010.06.03** was unanimously adopted:

Budget Ordinance Amendment #2010.06.03

Be It Ordained by the City Council of the City of Clinton, NC, that the following amendment be made to the Annual Budget Ordinance adopted June 23, 2009, and amended October 6, 2009; February 2, 2010; and May 5, 2010, hereby amended as follows:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account #	Account Title	Increase	Decrease
104200.1100	TELEPHONE	180	
104200.1600	MAINT & REPAIR EQUIP	450	
104200.2700	CITY CODE UPDATE		900
104200.5300	DUES & SUBSCRIPTION	400	
104200.5401	WORKER'S COMP		710
104200.5402	INSURANCE	30	
104200.5700	MISC EXPENSE	400	
104400.1200	OFFICE SUPPLIES		800
104900.0600	GROUP INSURANCE		1,600
104900.1100	TELEPHONE	100	
104900.1200	PRINTING & OFFICE SUPPLIES	300	
104900.3300	DEPARTMENT SUPPLIES	1,200	
105100.0200	SALARIES		8,100
105100.0203	SCHOOL POLICE OFFICERS	8,100	
105100.0600	GROUP INSURANCE		8,100
105100.0700	RETIREMENT		2,000
105100.2600	ADVERTISING	300	
105100.3100	AUTO SUPPLIES		6,000
105100.3300	DEPARTMENT SUPPLIES		4,800

105100.3600	UNIFORMS	5,000	
105100.5401	WORKER'S COMP		4,000
105100.5701	SPECIAL FUNDS	2,000	
105100.7200	K-9 DOG	1,200	
105100.7400	CAPITAL OUTLAY	6,500	
105300.0600	GROUP INSURANCE		5,000
105300.0700	RETIREMENT		3,000
105300.1402	FIRE & LIFE SAFETY	1,100	
105300.1500	MAINTENANCE & REPAIR BLDG	500	
105300.1600	MAINTENANCE & REPAIR EQUIPMENT	2,000	
105300.3300	DEPARTMENTAL SUPPLIES	900	
105300.3600	UNIFORMS	800	
105300.5401	WORKER'S COMP		1,000
105300.5700	MISC EXPENSE	300	
105550.3300	SUPPLIES & MATERIALS	750	
105550.3400	SPECIAL TOOLS		750
105600.0600	GROUP INSURANCE	750	
105600.0700	RETIREMENT		1,500
105600.1600	MAINTENANCE & REPAIR EQUIPMENT	500	
105600.3302	SIGNS/SIGNALS/PAINT	2,500	
105600.5401	WORKER'S COMP		2,500
105900.1400	TRAVEL & EDUCATION	200	
105900.1601	RECYCLING CONTAINERS	3,000	
105900.3100	AUTO SUPPLIES		6,750
106200.0201	PART-TIME SALAIRES		7,550
106200.0600	GROUP INSURANCE		4,000
106200.1200	PRINTING & OFFICE SUPPLIES	2,500	
106200.1301	TIPPING FEE/WATER	1,650	
106200.1600	MAINTENANCE EQUIPMENT/FIELDS	9,500	
106200.1601	POOL SUPPLIES & MAINTENANCE		9,500
106200.3600	UNIFORMS	400	
106200.3700	TEAM UNIFORMS	2,000	
106200.5401	WORKER'S COMP		2,000
106400.0600	GROUP INSURANCE		4,000
106400.1300	UTILITIES	100	
106400.3100	AUTO SUPPLIES		1,500
106400.4500	CONTRACTED SERVICE	7,750	
106400.7000	PAVING	4,300	
106600.0200	RESCUE SQUAD FUEL		1,500
106600.0800	CONTRIBUTIONS/OTHER AGENCY	13,750	
106600.1100	POSTAGE		2,000
106600.1300	UTILITIES		2,000
106600.1500	MAINTENANCE CITY HALL/GRAHAM HOUSE		2,000
106600.3700	OUT OF STATE SALES TAX	600	
106600.5404	GENERAL LIABILITY	800	
106600.5600	SAFETY COMMITTEE/OSHA	1,500	

106600.6100	HAMILTON BEACH PROPERTY	9,000	
106600.7900	TRANSFER DOWNTOWN PROJECT PHASE III	<u>16,300</u>	
	TOTAL EXPENDITURES	\$ 109,610	\$93,560

Section 2. The revenues are to be changed as follows:

Account #	Account Title	Increase	Decrease
103260.0000	HOLD HARMLESS	<u>16,050</u>	
	TOTAL REVENUES	\$ 16,050	

Section 3. To amend the Water and Sewer Fund, the expenditures are to be changed as follows:

Account #	Account Title	Increase	Decrease
306600.7400	CAPITAL OUTLAY	6,500	
306600.8000	CONTINGENCY		6,500
308100.0201	TEMPORARY SALARIES		4,500
308100.0500	FICA PAYROLL TAX		1,500
308100.3100	AUTO SUPPLIES		3,000
308100.0600	GROUP INSURANCE		1,500
308100.3302	CEMENT & CONCRETE	2,500	
308100.3303	SERVICE PIPE & METER BOX		5,500
308100.4500	CONTRACTED SERVICES	500	
308100.5401	WORKER'S COMP INSURANCE		3,000
308100.5403	INSURANCE BLDG/EQUIP		800
308200.0200	SALARIES	500	
308200.0201	TEMPORARY SALARIES	4,500	
308200.0400	INSTRUMENT CONTRACT	2,000	
308200.1300	UTILITIES	12,500	
308200.1301	TIPPING FEE/WATER		2,000
308200.1400	TRAVEL & EDUCATION	400	
308200.1500	MAINT & REPAIR BLDG		2,000
308200.3101	SLUDGE DISPOSAL		12,995
308200.3302	WASTE TREATMENT CHEMICALS		2,660
308200.3303	WATER CHEMICAL & ANALYSIS	1,000	
308200.3400	SMALL TOOLS & EQUIP	300	
308200.5300	DUES & SUBSCRIPTION		200
308200.5301	PLANT CERTIFICATION	3,590	
308200.5401	WORKER'S COMP		1,500
308200.5402	AUTO INSURANCE		595
308300.0200	SALARIES	2,500	
308300.0400	INSTRUMENT CONTRACT	200	
308300.0500	FICA PAYROLL TAX	200	
308300.0600	GROUP INSURANCE		400
308300.0700	RETIREMENT	100	

308300.0701	401(K)	50	
308300.1300	WELL UTILITIES		9,000
308300.1600	MAINT & REPAIR WELLS	24,000	
308300.1601	MAINT WATER TANKS	1,310	
308300.3302	WATER CHEMICALS		2,000
308300.3303	WATER ANALYSIS		3,000
	TOTAL EXPENDITURES	\$ 62,650	\$ 62,650

Section 4. To amend the Special Downtown Tax District, the expenditures are to be changed as follows:

<u>Account #</u>	<u>Account Title</u>	<u>Increase</u>	<u>Decrease</u>
716910.2500	CRAFT FAIR	200	
716910.4500	CONTRACTED SERVICE	1,100	
716910.8100	SPECIAL EVENTS	700	
	TOTAL EXPENDITURES	\$ 2,000	

Section 5. The revenues are to be changed as follows:

<u>Account #</u>	<u>Account Title</u>	<u>Increase</u>	<u>Decrease</u>
713010.8200	CURRENT YEAR TAXES	2,000	
	TOTAL REVENUES	\$ 2,000	

Section 6. Copies of this budget amendment shall be furnished to the City Clerk, City Manager, and Finance Director for their direction.

Upon a motion made by Councilmember Strickland, seconded by Mayor Pro Tem Harris, the following amendment **#2010.06.04** was unanimously adopted:

Budget Ordinance Amendment #2010.06.04

BE IT ORDAINED by the City Council of the City of Clinton, North Carolina, that the following amendment be made to the Annual Budget Ordinance adopted June 7, 2005, and amended September 5, 2006; June 12, 2007; February 5, 2008; February 12, 2008; June 17, 2008; June 2, 2009; and May 5, 2010, is hereby amended as follows:

SECTION 1. To amend the Community Development Fund, the expenditures are to be changed as follows:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT TITLE</u>	<u>INCREASE</u>	<u>DECREASE</u>
53-4970-7300	Downtown Revitalization		6,200
53-4970-7600	Transf Downtown Phase III Project	6,200	

TOTAL EXPENDITURES **\$ 6,200** **\$ 6,200**

SECTION 2. Copies of this budget amendment shall be furnished to the City Clerk, City Manager, and Finance Director for further direction in carrying out this project.

Upon a motion made by Councilmember Strickland, seconded by Mayor Pro Tem Harris, the following amendment **#2010.06.05** was unanimously adopted:

**Public Safety Grant Amendment
For Second Year
Fiscal Year 2009-2010**

Be It Ordained by the City Council of the City of Clinton, NC, that the following amendment be made to the Public Safety Grant Ordinance that was adopted on May 5, 2009, and amended on July 14, 2009 and May 5, 2010, is hereby amended as follows:

Section 1. The expenditures are to be changed as follows:

<u>Account #</u>	<u>Account Title</u>	<u>Increase</u>	<u>Decrease</u>
76.5200.1400	TRAVEL & EDUCATION	\$ 2,071	
76.5200.4500	MEDIA CONTRACT(S)		2,071
TOTAL EXPENDITURES		\$ 2,071	\$ 2,071

Section 2. Copies of this budget amendment shall be furnished to the City Clerk, City Manager, and Finance Director for their direction.

Upon a motion made by Councilmember Strickland, seconded by Mayor Pro Tem Harris, the following amendment **#2010.06.06** was unanimously adopted:

**CDBG Community Revitalization Capital Project Ordinance Amendment
CDBG # 08-C-1874
Russell Street Project**

BE IT ORDAINED by the City Council of the City of Clinton, North Carolina, that the following amendment be made to the CDBG Community Revitalization Capital Project Ordinance adopted June 2, 2009, and amended November 4, 2009 and May 5, 2010, is hereby amended as follows:

SECTION 1. The expenditures are to be changed as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	INCREASE	DECREASE
49.4770.0400	Administration		\$ 50,000
49.4770.8400	Local Contrib/Sewer	\$ 50,000	
TOTAL EXPENDITURES		\$ 50,000	\$ 50,000

SECTION 2. Copies of this budget amendment shall be furnished to the City Clerk, to the City Manager, and Finance Director for their direction.

Upon a motion made by Councilmember Strickland, seconded by Mayor Pro Tem Harris, the following amendment **#2010.06.07** was unanimously adopted:

**Capital Projects Ordinance Amendment
Phase III Downtown Revitalization Project**

Be It Ordained by the City Council of the City of Clinton, NC that the following amendments be made to the Capital Project Ordinance adopted June 17, 2008, and amended on May 5, 2009, is hereby amended as follows:

Section 1. To amend the Downtown Revitalization Phase III Capital Project, the expenditures for the project are changed as follows:

Account #	Account Title	Increase	Decrease
56-4970-0400	Engineering & Design	\$ 22, 500	
TOTAL EXPENDITURES		\$ 22, 500	

Section 2. The revenues anticipated to be available to complete this project are changed as follows:

Account #	Account Title	Increase	Decrease
56-3020-0000	From Comm Development	\$ 6,200	
56-3030-0000	From General Fund	<u>16,300</u>	
TOTAL REVENUES		\$ 22,500	

Section 3. Copies of this budget amendment shall be furnished to the City Clerk, City Manager, and Finance Director for their direction.

Upon a motion made by Councilmember Strickland, seconded by Mayor Pro Tem Harris, the following amendment **#2010.06.08** was unanimously adopted:

**PARTF Grant Amendment
Renovation of Sampson Center**

Be It Ordained by the City Council of the City of Clinton, NC that the following amendments be made to the Grant Project Ordinance adopted February 5, 2008, is hereby amended as follows:

Section 1. To amend the PARTF Grant Project #2007-496, the expenditures for the project are changed as follows:

Account #	Account Title	Increase	Decrease
70-6310-0400	Planning		8,325
70-6310-1500	Bldg Renovation		3,677
70-6310-7000	Site Preparation	5,719	
70-6310-7100	Walking Path Construction	9,182	
70-6310-7200	Ball field Renovation	5,466	
70-6310-7300	Patio Garden Construction	1,526	
70-6310-7301	Flower Beds		700
70-6310-7400	Picnic Shelter		4,591
70-6310-8000	Contingency		4,600
70-6400-1500	Bldg. Demolition		7,100
70-6400-7200	Ball field Renovation	3,200	
70-6400-7400	Concrete walk/picnic	3,900	
TOTAL EXPENDITURES		\$28,993	\$28,993

Section 2. Copies of this budget amendment shall be furnished to the City Clerk, City Manager, and Finance Director for their direction.

Upon a motion made by Councilmember Strickland, seconded by Mayor Pro Tem Harris, the following amendment **#2010.06.09** was unanimously adopted:

**CAPITAL PROJECT ORDINANCE AMENDMENT
Lundy's Sewer Line**

BE IT ORDAINED by the City Council of the City of Clinton, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project fund ordinance adopted March 2006 and amended June 12, 2007; July 10, 2007; February 5, 2008; and November 4, 2009, is hereby amended as follows:

Section 1. The project authorized is the sewer line.

Section 2. The officers of this unit are hereby directed to proceed with the amendment to sewer line capital project within the terms of the budget contained herein.

Section 3. The following expenditures are changed as follows:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT TITLE</u>	<u>INCREASE</u>	<u>DECREASE</u>
46.7340.7300	Construction	\$ 1500	
46.7340.8000	Contingency		\$1500
TOTAL EXPENDITURES		\$ 1500	\$ 1500

Section 4. Copies of this budget amendment shall be furnished to the City Clerk, City Manager, and Finance Director for their direction.

BUDGET—ORDINANCE

City Manager Connet presented a budget ordinance for consideration of adoption.

Upon a motion made by Councilmember Strickland, seconded by Councilmember Becton, the following ordinance **#2010.06.10** was unanimously adopted:

FISCAL YEAR 2010-2011 BUDGET ORDINANCE
City of Clinton, NC
2010.06.10

Be It Ordained by the City Council of the City of Clinton, NC, that the following anticipated fund revenues and expenditures, fees and charges schedules, with certain restrictions and authorizations, are hereby appropriated and approved for the operation of the city government and its activities for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011:

Section 1. General Fund

Anticipated Revenues:

Prior Years Taxes	\$ 27,000
Current Years Taxes	2,295,000
Fire Tax Collections	350,000
Vehicle Taxes	250,000
City School Police Officers	94,000
HUD Officer(s)	40,000
Federal Drug Forfeiture	100
State Substance Abuse Tax	100
Community College Police Officer	44,823
Insurance Revenue	10,000
Payment in Lieu of Taxes	17,000
Collection Fee	-50,000
Lot Cleaning Cemetery	10,000
Tax Penalties & Interest	15,000
Auto License	35,000
Privilege License	95,000
Adm. Fee for Itinerant Merchants	100

Precious Metal Fees	0
Hold Harmless Funds	20,000
CATV Franchise Fees	51,000
Interest Earned	25,000
Miscellaneous Revenue	5,000
Rent/Steel Technology	104,000
Rent/Diversified Recycling	0
Ferrell St. Payment	0
Franchise Tax	805,000
Beer & Wine Tax	38,000
Powell Bill	236,000
Local Govt. 1% Sales Tax-39	380,000
Local Govt. ½% Sales Tax-40	400,000
Local Govt. ½% Sales Tax-42	300,000
Local Govt. ½% Sales Tax-44	265,000
ABC Revenues	100,000
ABC Revenue – Police	5,000
NC Dept. of Health	100
Taxi Permits/Finger Prints	500
Court Fees	2,500
Parking Violations	1,000
Sampson Co. Contribution	170,521
State Bldg Fire Protection	7,834
Firemen's Relief Tax	14,000
Fire & Life Safety	500
False Alarm	10,000
RT Revenue/County	12,000
Cemetery Permits	5,000
Cemetery Markers	5,000
Tipping Fees for Dumpsters	715,000
Garbage Collections	495,000
Solid Waste Disposal Tax	5,000
Recreation Donations	2,000
Rental Fees	10,440
Rental Staff Fees	2,500
Region "M"	4,000
Recreation Miscellaneous	4,000
Pool Admissions	9,700
Concession Fees	500
Sponsorship Fees	10,000
Sports Registration Fees	35,000
Day Camp	8,300
Refund on Gas Sales Tax	500
Sales of Service & Materials	100
Sale of Recyclables	12,500
Sale of Fixed Assets	1,000
NCDOT ROW	15,000
Relay for Life	0
United Way Funds	0
Transfer from Water & Sewer Fund	300,000
Transfer from Cemetery	25,000
Loan Proceeds	0

Fund Balance Appropriated 292,043

Total General Fund Revenues \$8,143,661

Anticipated Expenditures:

Governing Body	\$ 137,561
Administration	331,206
Finance	387,700
Planning & Zoning	327,242
Police	2,192,012
Fire	1,040,634
Building Maintenance	24,371
Street	993,035
Garage & Shop	208,934
Sanitation	614,856
Recreation	1,015,551
Cemetery	323,587
Non-Departmental	546,972

Total Expenditures \$8,143,661

Section 2. Water and Sewer Fund

Anticipated Revenues:

Insurance	\$ 2,000
NCRC Grant	40,000
Interest Earned	25,000
Miscellaneous Revenue	2,000
Return Check Charge	2,500
From Sales Tax	100
Water Tank Rent	25,000
Bulk Water/County	120,000
Pre-Treatment	10,000
Sewer Surcharge	120,000
Water & Sewer Charges	3,865,355
Cash Adjustment	0
Water & Sewer Tap Fees	25,000
Fire Line Fees	23,000
Service Fees	30,000
Capacity Fees—WWTP	134,168
Sale of Service & Materials	100
Sale of Surplus Property	0
Fund Balance Appropriated	0

Total Water & Sewer Fund Revenues \$4,424,223

Anticipated Expenditures:

Non Departmental	\$1,577,672
Line Maintenance & Meters	795,555

Wastewater Treatment	1,397,233
Water Production	653,763

Total Water & Sewer Fund Expenditures **\$4,424,223**

Section 3. CD—Revolving Loan

Anticipated Revenues:

Revolving Loan Payments	\$ 3,000
Interest Earned	300

Total CD-Revolving Loan Revenues **\$ 3,300**

Anticipated Expenditures:

Legal Service	\$ 2,000
Miscellaneous	1,300

Total CD – Revolving Loan Expenditures **\$ 3,300**

Section 4. Cemetery

Anticipated Revenues:

From Savings	\$ 25,000
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Total Cemetery Revenues **\$ 25,000**

Anticipated Expenditures

Transfer to General Fund—Cemetery Operations	\$ 25,000
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Total Cemetery Expenditures **\$ 25,000**

Section 5. Downtown Special Tax District

Anticipated Revenues:

Current Year Taxes	\$ 43,000
Prior Years Taxes	150
Penalty & Interest	100
Vehicle Taxes	1,800
Collection Fee	- 820
Craft Street Fees	2,500
Off Street Parking	3,500
Interest Earned	700
Miscellaneous	500
Fund Balance	0

Total Downtown Spec District Revenues **\$ 51,430**

Anticipated Expenditures:

Utilities	\$ 1,500
Craft Fair	8,500
Advertising	3,000
Supplies & Materials	300
Contract Services	1,000
Miscellaneous	1,000
Projects	19,335
Capital Outlay	0
Contingency	3,000
Special Events	3,000
Court Square Revital Payment	10,795
College Street Parking Lot	0

Total Downtown Spec District Expenditures \$ 51,430

Section 6. Fire Department Special Fund

Anticipated Revenues:

Miscellaneous Revenue	\$ 500
Special Fees	3,500
Ashes Donations	500

Total Fire Department/Special Revenues \$ 4,500

Anticipated Expenditures:

Ashes Expense	\$ 500
Department Supplies	3,500
Miscellaneous	500

Total Fire Department Special Expenditures \$ 4,500

Section 7. Storm Drainage Capital Fund

Anticipated Revenues:

Transfer from General Fund	\$ 25,000
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Total Storm Drainage Capital Revenues \$ 25,000

Anticipated Expenditures

Storm Drainage	\$ 25,000
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Total Storm Drainage Capital Expenditures \$ 25,000

Section 8. Fee Schedule

There is hereby established for Fiscal Year 2010-2011 various fees, charges, rates, as contained in Clinton Fee Schedule.

Section 9. City Wide Tax Rate Established.

There is hereby levied, for fiscal year 2010-2011, an Ad Valorem tax rate of forty-one cents (\$.41) per one hundred dollars (\$100) assessed valuation of property listed as of January 1, 2010 for the purpose of raising the revenue included in the current Ad Valorem taxes as set forth in Section 1 of this Ordinance, and in order to finance the foregoing applicable appropriations. This property tax is the same rate as for the current FY2009-2010. This rate will provide approximately \$2,560,000 in property tax revenues based on an expected collection rate of 95%. The Ad Valorem tax base is estimated to be \$621,000,000. The Ad Valorem tax is the tax paid on real property and personal property, including property of public service companies allocated by the Ad Valorem Tax Division of the State Department of Revenue.

Section 10. Special Downtown Tax District Rate Established.

There is hereby levied, for fiscal year 2010-2011, a tax at the rate of twenty cents (\$.20) per one hundred dollars (\$100.00) assessed valuation of property listed for taxes as of January 1, 2010 located within the Special Downtown Tax District for the raising of revenue for said Special District. This special tax rate is the same rate as for this current FY2009-2010. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$24,700,000 and an estimated collection rate of 95%.

Section 11. The adoption of this budget ordinance reaffirms all other taxes, penalties, licenses, fines, fees, charges, and rates heretofore adopted and not repealed as of this date.

Section 12. Special Authorization.

1. The budget officer shall be authorized to reallocate department appropriations among the various objects of expenditure as he believes necessary without recourse to the Board.
2. The budget officer shall be authorized to hire personnel in positions authorized by the Board and set the compensation in accordance with the Pay Classification Plan.
3. The budget officer may award merit increases to deserving employees as he deems appropriate after consultation with appropriate supervisors subject to the limitations set forth in the personnel policy of the city and appropriations.

Section 13. Utilization of Budget Ordinance.

1. This ordinance shall be the basis of the financial plan for the Clinton municipal government during the FY2010-2011. The budget officer shall administer the budget and he shall ensure that operating officials are

provided guidance and sufficient details to implement their appropriate portion of the budget.

- The finance department shall establish and maintain all records which are in consonance with this budget ordinance, and the appropriate Statutes of the State of North Carolina.

Section 14. Copies of this budget ordinance shall be furnished to the Clerk to the Council, and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

City of Clinton's Fee Schedule Fiscal Year 2010-2011

(Measurements in cubic feet – 1 cubic foot of water = 7.48 gallons)

<u>Limits</u>	<u>Inside City Limits</u>	<u>Outside City</u>
<u>RESIDENTIAL WATER RATES:</u>		
0-300 (Flat Rate)	\$12.00 Minimum	\$24.00 Minimum
CONSUMPTION	\$ 1.80 per 100 cu. ft.	\$ 3.60 per 100 cu. ft.
Bulk Wholesale	\$ 1.60 per 100 cu. ft.	\$ 1.60 per 100 cu. ft.
<u>SEWER RATES:</u>		
Flat fee	\$12.50 Minimum	\$25.00 Minimum
CONSUMPTION	\$ 1.75 per 100 cu. ft.	\$ 3.50 per 100 cu. ft.
<u>FIRE PROTECTION CONNECTIONS:</u>		
2" Fireline	\$ 11.90 per month	\$ 23.80 per month
4" Fireline	\$ 35.70 per month	\$ 71.40 per month
6" Fireline	\$ 60.00 per month	\$120.00 per month
8" Fireline	\$ 77.35 per month	\$154.70 per month
10" Fireline	\$109.15 per month	\$218.30 per month
12" Fireline	\$151.75 per month	\$303.50 per month
<u>GARBAGE RATES:</u>		
Residential Collection	\$ 13.00 per mo...weekly residential garbage, curbside recycle program, etc.	
Rollout Garbage Containers	\$ 82.00 per each...accounts may elect to have up to 2 containers per location	
Commercial Tipping Fee	\$ 4.75 per container cu. yd. rating per service stop	
Special Pay-Load	\$ 40.00 per item for furniture/appliance and per truck	
Can on Wheels	\$ 45.00 rental & 1 st dump	
	\$ 40.00 per dump after 1 st (up to 3)	
<u>TAPPING FEES:</u>		
¾" Tap & Set	\$ 795 per connection	\$ 1,590 per connection
¾" Meter Set	\$133 per connection	\$ 266 per connection
1" Tap & Set	\$ 975 per connection	\$ 1,950 per connection
1" Meter Set	\$ 225 per connection	\$ 450 per connection

1 ½" Tap & Set	\$ 2095 per connection	\$ 4,190 per connection
1 ½" Meter Set	\$ 600 per connection	\$ 1,200 per connection
2" Tap & Set	\$ 3,315 per connection	\$ 6,630 per connection
2" Meter Set	\$ 1,643 per connection	\$ 3,286 per connection
4" Sewer Tap	\$ 720 per connection	\$ 1,440 per connection
6" Sewer Tap	\$ 1,120 per connection	\$ 2,240 per connection

*Water & Sewer taps larger than the above are billed at actual cost of materials, labor and equipment. Deposits are required with the balance upon completion. Deposits are 50% of tap cost as proposed by the Public Works & Utilities Department.

MISCELLANEOUS UTILITY FEES:

Hydrant Meter Deposit	\$ 900.00	\$ 1,800.00
Hydrant Meter Deposit (¾" – 1")	\$ 250.00	\$ 500.00
Hydrant Fire Flow Test	\$ 150.00	\$ 300.00
Meter Recheck	\$ 50.00	\$ 100.00
Meter Test	\$ 100.00	\$ 200.00
Meter Tampering Fee	\$ 100.00	\$ 200.00
After Hour Turn On	\$ 75.00	\$ 150.00

CEMETERY RATES:

SPRINGVALE CEMETERY	Inside Rates	Outside Rates
Per Grave Plot	\$ 165.00	\$ 330.00
Mausoleum	\$ 805.00	\$ 1,610.00
SANDHILL CEMETERY		
Per Grave Plot	\$ 150.00	\$ 300.00
Recording & Corner Marker Fee (per transaction)	\$ 95.00	\$ 95.00

Administration Department

Auditorium rent 5 hours/more	\$ 100.00
Auditorium rent less than 5 hours	\$ 50.00
Certification of city document	\$ 3.00
Copying per page	\$.25
Filing Fees (set by Council):	
Mayoral	\$ 10.00
Council	\$ 5.00
Notary per signature	\$ 5.00
Sunshine List per year	\$ 10.00
Taxi Owner's Permit	\$ 5.00
First Time Taxi Driver	\$ 60.00
Taxi Driver's Renewal	\$ 20.00

Finance Department

Customer Utility Deposit	\$ 125.00
Delinquent Fees on Utility Bills	\$ 30.00
Leased Parking (College Street lot) – per month	\$ 15.00
Off Street Parking – per year	\$ 120.00
Penalty on Utility Bills after Due Date (12 th of each month)	10%
Returned Check	\$ 25.00

Fire Department

Haz-Mat incident fees only:

Engine/haz-mat trailer each per hour	\$ 350.00
Employee each per hour	\$ 45.00
Materials reimbursed on a per cost basis	

Planning and Zoning

Board of Adjustment Filing Fee	\$ 125.00
Conditional Use Permit Application	\$ 125.00
Lot Mowing each additional hour	\$ 150.00 minimum; \$50.00
Ordinance Copies	\$ 10.00
Rezoning Application	\$ 125.00
Subdivision Application	\$ 5.00 per lot or minimum of \$75.00 (whichever is greater)
Zoning Compliance Permit for new residential	\$ 30.00
Zoning Compliance Permit for new commercial	\$ 50.00
Zoning Compliance Permit for addition, accessory building, deck, etc.	\$ 15.00
Zoning Compliance Permit for moving mobile home onto mobile home park lot	\$ 30.00
Zoning Map	\$ 50.00
Sign Permit	\$ 1.00 per square foot

City Market Fees:

Non-Profit Organizations	\$ 100.00 minimum 4 hrs; \$25 ea. additional hr.
Security Deposit/Reservation Fee	\$ 75.00
Facility Guard Fee	\$ 11.00 per hr.
Individuals or Private Group	\$ 150.00 minimum 4 hrs; \$25 ea. additional hr
Security Deposit/Reservation Fee	\$ 100.00
Facility Guard Fee	\$ 11.00 per hr.

Police Department

Reports	\$.25 per page (walk-ins)
Reports	\$ 2.00 per page (mailed)
Fingerprints	\$ 10.00 (walk-ins for other employment)
Filing False Police Report	\$ 154.00

Recreation Department

Rental Policies:

Sundays & Holidays

There is an additional \$50 charge for rentals on Sundays & Holidays requiring staff supervision.

Picnic Area Reservations: Fees guarantee a cleanup prior to reservation & gate access.

No fund raising activities allowed in picnic shelters. 8 hours maximum reservation time. All parks close at dark. Picnic area rentals end at dark.

Facility Rentals: Picnic Areas -- 4 hours or less. All areas close at dark.

	City Resident	Non-Resident
Royal Lane Shelters #1, 2, 4	\$50.00	\$60.00
Royal Lane Shelter #3	\$40.00	\$50.00
Royal Lane Shelter #5	\$40.00	\$50.00
Tennis Court Shelters	\$20.00	\$30.00

<u>Fisher Drive Shelter</u>	City Resident	Non-Resident
	\$20.00	\$30.00

Newkirk Park & Sampson Park Shelter:

	City Resident	Non-Resident
	\$50.00	\$60.00

Newkirk Park Rental

Park Rental	\$100.00 per hour	\$150.00 per hour
Security Deposit	\$150.00	\$200.00

Fee includes clean up prior to event and staff on duty to provide gate and restroom access. Maximum 8 hours per rental.

Bellamy Center Senior Wing: (Building closes at 11 PM)

\$250 4 hours or less 5 hours \$275 6 hours \$300 7 hours \$325
\$350 8 hours, maximum rental time allowed.
\$85 security deposit \$20/hr for additional staff (Rentals with more than 100 people)
\$20/hr Off Duty Police (if required) 1 officer for every 100 people

There is an additional \$50 charge for rentals on Sundays & Holidays.

Bellamy or Sampson Gym: (Buildings close at 11:00 PM)

\$300 4 hours or less 5 hours \$350 6 hours \$400 7 hours \$450
\$500 8 hours, maximum rental time allowed
\$100 Security deposit \$20/hr for additional staff,
\$20/hr Off Duty Police (if required) 1 officer for every 100 people

There is an additional \$50 charge for rentals on Sundays & Holidays.

Baseball/Softball Field:

\$50 4 hours or less \$25 each additional hour
\$35 field marking \$25/hr lights
\$20/hr Staffing fee (if required)
\$20/hr Off Duty Police (if required) 1 officer for every 100 people

Multipurpose Field:

Not-For-Profit Use:

\$85 Security deposit
\$100 4 hours or less
\$25 Each additional hour
\$40 field marking

\$45/hr Lights \$20 Soccer Nets

\$20/hr Staffing fee (1 staff per 100 people)

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

For-Profit Use:

\$100 Security deposit \$200 4 hours or less \$50 Each additional hour

\$50 Field marking \$40 Soccer Nets \$60/hr Lights

\$20/hr Staffing fee (1 staff per 100 people)

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

Groups charging admission to events will be required to verify their receipts and remit 15% of the receipts to the Recreation Department in addition to the rental fees.

Use of Multipurpose Field is restricted due to wear and tear of the turf.

Royal Lane Track:

\$20/hr Staffing fee, \$20/hr Off Duty Police (if required) 1 officer for every 100 people

Not-For-Profit Use:

\$150 4 hours or less
\$75 each additional hour
\$45/hr Lights \$30 field marking
\$85 security deposit

For-Profit Use:

\$300 4 hours or less
\$150 each additional hour
\$60/hr Lights \$50 field marking
\$100 security deposit

Long Term Rental Use:

School, Industry, or Association Long Term Reservation:

\$150.00 for season or maximum 3 months. Priority will be given to resident agencies.

Tennis Courts:

Daily Public Use: Free
Public Rental, 3 courts or less: \$30 per day
Not-for-Profit: \$30 per day;
For Profit: \$30 per night
School or Industry, 3 courts or less: \$60 per day, \$60 per night
\$50 per day; \$50 per night
Long Term Reservation: \$150.00 for season or maximum 3 months

Shuffleboard Courts:

Daily Public Use: Free

Royal Lane Soccer Complex:

Recreation Department teams and activities have priority over all other uses.

Rental Fees, Not-for-profit use only:

Security deposit \$50 per field.
Field 1 \$50/4 hours or less \$20 each additional hour
Field 2 \$50/4 hours or less \$20 each additional hour
Field 3 or 4 \$75/4 hours or less \$25 each additional hour
\$45/hr Lights

For Profit Rental Fees:

Security deposit \$100 per field.
Field 1 \$100/4 hours or less \$40 each additional hour
Field 2 \$100/4 hours or less \$40 each additional hour
Field 3 or 4 \$150/4 hours or less \$50 each additional hour

Royal Lane Pool Rentals:

\$85 security deposit
\$100 3 hours or less \$25 each additional hour
\$15/hr Lifeguard Fee per guard (1 guard per 50 people)
\$20/hr Off Duty Police (if required) 1 officer for every 100 people.
For profit events not allowed at Royal Lane Pool.

Royal Lane Amphitheater:

\$150 4 hours or less \$50 each additional hour
\$85 security deposit \$20/hr Staffing fee (if required)
\$20/hr Off Duty Police (if required) 1 officer for every 100 people

Renters may be required to provide portable toilets for their event as directed by Recreation staff.

Royal Lane Pool:

Daily Admissions:

Children 15 and under \$2.00 Adults 16—54 \$3.00

Senior Adults (ages 55 & up) and Adults with Disabilities \$1.00

Swimming Diapers for infants \$1.00 each

Non-Swimmers supervising children in the pool may have entry fee waived at staff discretion.

Group Rates:

Season Pass— City Residents Only:

15 children or more \$1.50 each

Individual \$60

15 adults or more \$2.50 each

Family or 3 or more \$150

Swimming Lessons:

Advanced Beginners Swim Lessons: Limit 10 students per class, includes one week pool pass per student, Basic 1st Aid & Basic Water Rescue instruction.

Class meets Monday – Friday for 45 minutes. One week sessions.

City Residents \$30 per session

Non-City Residents \$35 per session

Water Acclimation Guided Instruction: \$5 per person for 25 minutes of personal, individualized instruction given based on the needs of the patron.

Getting to Know H2O: \$2 per day per person. General water safety information, first aid procedures, Breathe Control Under Water, Using a Flotation Device & more. New topic each day, 8 separate, one day sessions. 1 hour each session.

Fitness Swim/Stroke Refinement: City Residents \$40; Non-City Residents \$45 per session. Each session is 3 weeks long and students will be able to come to public swim free of charge during their 3 weeks of classes. Class meets on Monday, Wednesday and Friday for 45 minutes per day.

Summer Day Camp: For children going into First Grade through 12 years of age.

Fees: \$ 75 per session.

A session lasts one week. Camp will not be held on July 4 and there is no discount for that day. City residents will have priority in registering their children for camp. Fees for each session must be paid before a slot can be reserved.

Youth Sports Fees: Refunds must be requested before the first game has been played and receipt must be presented for a refund check to be issued. Once play has begun, we will issue credit toward another sport. That credit is good for one year from the date of issuance. Youth ages 17 & under.

City Resident

Non-City Residents

Fees for baseball, basketball, soccer, softball, and volleyball

\$10 per child per sport

\$25 per child per sport

\$15/2 children
\$5 each additional child

\$35/2 children
\$40/3 children
\$5 each additional child

LATE REGISTRATION FEE \$5
FOOTBALL same as above
Kid's Mixed Martial Arts Class

LATE REGISTRATION FEE \$5
Additional \$5
\$35 per child per month. First
month fee includes martial art
uniform

The fee reduction applies only for registrations for the same sport, during the same season for children residing in the same household. Further fee reduction or waiver is available to qualified families. Contact the Clinton Recreation Department at 299-4906, for more information.

Birth certificate and current insurance are required for registration.

Adult Sports Fees:

Early Bird, Men's Night, & Ladies Night Basketball
Adult ages 18 & over \$5/day, \$10/month, \$35/session

Current proof of insurance required for registration.

Adult Sports Leagues:

Soccer \$500 per team
Softball \$500 per team (includes tournament)
Basketball \$350 per team (includes tournament)
Volleyball \$75 per team (no paid officials)

Sponsorship Fees:

\$75 Company Banner – all sports

Baseball and Softball:

All leagues \$350 20 MLB replica team shirts & hats

Basketball:

Leagues 7 and up \$350 10 team reversible jerseys
Volleyball \$200 10 Team shirts, 2 volleyballs & 1 scorebook
Football: \$500 20 Game jerseys
Soccer: \$275 12 Team shirts & 4 soccer balls

Special Fees:

Sunday and Holiday Rentals:

An additional \$50 will be charged for rentals requiring staff supervision on Sundays and holidays.

Outside Instructors:

Recreation Department will collect class fees. Instructors will receive 50% of proceeds.

Senior Adult Travel Fees:

\$2.00 per person within 50 mile radius.

Trips requiring a bus will be priced according to the bus rental fee.

Open Land Area User Fees for Sports:

Open land areas in any City Park: \$150.00 per season, no more than 3 months.

Groups abusing this policy can be suspended from using any Recreation Facilities

Mulch & Rain Barrel Sales:

Rough grade mulch is \$5 for a pickup truck load, subject to supply and staff availability.

Recycled plastic barrels are \$5 each also subject to supply and staff availability.

Recreation staff will load all items into the customer’s vehicle. No delivery service is provided.

Equipment Fees:

Portable Stage: \$100 per day rental fee, \$50 deposit
\$50 transportation fee up to 5 miles outside City limits.

Public Address System: outdoors on City property only

With one microphone \$75 rental fee, \$75 deposit

Additional Microphones \$30 each, \$75 deposit

Sports bag: (horseshoes, volleyball and net, soccer ball, softball and bat)

\$60 deposit \$30 rental fee

Portable Volleyball Standard Rental:

\$60 deposit \$60 rental fee \$50 delivery fee, no more than 10 mile radius.

ATTENTION:
City residents must reside within the city limits to receive the city charges.
This does not include the city school district.
Proof of residency to ensure correct fees is required.

LIEN RELEASE – KIM LAMONTE CARR

City Manager Connet stated that Mr. Kim Carr owns several pieces of property on Russell Street. He stated that the City had previously removed an abandoned structure on one of the lots and placed a lien on the property. He stated that Mr. Carr has been making payments on the lien for several years. City Manager Connet stated that as part of the Russell CDBG project, the City needs to extend a water line across Mr. Carr’s property from NC 403 to Russell Street. He further stated that the City had negotiated the purchase of an utility easement across the middle of Mr. Carr’s property. City Manager Connet stated

that in addition to monetary compensation, Mr. Carr has requested that the City release the remaining lien amount. Due to the fact that the water line easement is taking up a significant portion of Mr. Carr's piece of property, City Manager Connet asked City Council to release the lien in the amount of \$1,416.76.

Upon a motion made by Councilmember Strickland, seconded by Mayor Pro Tem Harris, the release of the lien in the amount of \$1,416.76 passed unanimously.

PRIVILEGE LICENSE FEE FOR ELECTRONIC GAMING OPERATIONS

Consideration of a request to modify the privilege license fee for electronic gaming establishments was tabled.

ADJOURNMENT

Upon a motion made by Councilmember Turlington, seconded by Councilmember Stefanovich, and passed unanimously, the meeting adjourned at 7:11 PM.

Elaine F. Hunt, City Clerk

Luther D. Starling, Jr., Mayor