

MINUTES OF SPECIAL MEETING HELD JUNE 21, 2011

A meeting of the City Council of the City of Clinton, North Carolina continued from June 7, 2011 was reconvened at 7:00 PM on June 21, 2011 in the City Hall Auditorium. Mayor Starling presided. Councilmembers Becton, Harris, Strickland, and Turlington were present. Councilmember Stefanovich was absent. City Attorney Dale Johnson, City Clerk Elaine F. Hunt, City Manager John Connet, Assistant City Manager- Finance Director Shawn Purvis, and Human Resource Manager Lisa Carter were present. Police Chief Mike Brim, Fire Chief Todd Solice, Parks and Recreation Director Judi Nicholson, Planning and Zoning Director Mary Rose, and Public Works Director Jeff Vreugdenhil were absent. Also present were Ed Causey, County Manager; David Clack, County Finance Director; Claire Long and Brittany LeSieur, Interns for the summer; Chris Berendt, of the Sampson Independent; and Melvin Henderson, of the Sampson Weekly.

Councilmember Becton gave the invocation.

ORDINANCES—BUDGET

Upon a motion made by Councilmember Strickland, seconded by Councilmember Becton, the following amendment **#2011.06.04** was unanimously adopted:

Budget Ordinance Amendment Fiscal Year 2010-2100 Budget

#2011.06.04

BE IT ORDAINED by the City Council of the City of Clinton, NC, that the following amendment be made to the Annual Budget Ordinance for the fiscal year ending June 30, 2011; amended October 5, 2010; November 3, 2010; January 4, 2011; February 1, 2011; April 5, 2011; May 3, 2011; and June 7, 2011 is hereby amended as follows:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

<u>Account #</u>	<u>Account Title</u>	<u>Increase</u>	<u>Decrease</u>	<u>Total</u>
10-5100-3100	Auto Supplies	\$5,500		
10-5100-3300	Supplies & Materials		\$5,500	
10-5100-5404	Insurance/Public Liability	\$3,500		
10-5100-7200	K-9 Dog		\$3,500	
10-6400-0600	Group Insurance		\$1,900	
10-6400-3100	Auto Supplies	\$1,100		
10-6400-3300	Supplies & Materials	\$1,900		
10-6400-3600	Uniforms		\$1,100	

10-6400-4500	Contract Services	\$4,000		
10-6400-7401	Capital Project/Markers		\$4,000	
10-6600-1000	Professional Services	\$2,300		
10-6600-5403	Insurance/Building		\$8,800	
10-6600-5700	Miscellaneous	\$6,500		
TOTAL EXPENDITURES		\$ 24,800	\$ 24,800	\$ 0

SECTION 2. To amend the Water and Sewer Fund, the expenditures are to be changed as follows:

<u>Account #</u>	<u>Account Title</u>	<u>Increase</u>	<u>Decrease</u>	<u>Total</u>
30-8200-0401	Engineering Services	\$3,500		
30-8200-1600	Maint & Repr/Equipment	\$2,000		
30-8200-1602	Maint & Repr/Drying Beds		\$1,400	
30-8200-3302	Waste Treatment Chemicals		\$5,500	
30-8200-5301	Plant Certifications	\$1,400		
30-8300-1601	Maint Water Tanks	\$6,500		
30-8300-0402	NCRC Planning Grant		\$10,500	
30-8300-5900	Xfer to Water Audit Grant	\$4,000		
TOTAL EXPENDITURES		\$17,400	\$17,400	\$0

SECTION 3. To amend the Downtown Special District Fund, the expenditures are to be changed as follows:

<u>Account #</u>	<u>Account Title</u>	<u>Increase</u>	<u>Decrease</u>	<u>Total</u>
71-6910-8100	Special Events	\$3,000		
71-6910-8000	Contingency		\$3,000	
TOTAL EXPENDITURES		\$3,000	\$3,000	\$0

SECTION 4. To amend the Fire Department Special Fund, the expenditures are to be changed as follows:

<u>Account #</u>	<u>Account Title</u>	<u>Increase</u>	<u>Decrease</u>	<u>Total</u>
73-5300-3300	Departmental Supplies		\$3,500	
73-5300-5700	Miscellaneous	\$3,500		
TOTAL EXPENDITURES		\$3,500	\$3,500	\$0

SECTION 5. Copies of this budget amendment shall be furnished to the City Clerk, to the City Manager, and Finance Director for their direction.

*Corresponds with Capital Budget Amendment

Upon a motion made by Councilmember Strickland, seconded by Councilmember Becton, the following amendment **#2011.06.05** was unanimously adopted:

**Water System Study Budget Ordinance Amendment
Rural Center Grant**

#2011.06.05

BE IT ORDAINED by the City Council of the City of Clinton, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Rural Center Planning Grant Ordinance adopted on September 7, 2010, and amended on April 5, 2011, is hereby amended as follows:

Section 1. The revenues are to be changed as follows:

<u>Account Number</u>	<u>Description</u>	<u>Increase</u>	<u>Decrease</u>
43.3010.0000	Rural Center Grant		\$4,000
43.3020.0000	City Contribution	\$4,000	
	Total Revenues	\$4,000	\$4,000

Section 2. Copies of this amendment shall be furnished to the City Clerk, City Manager, and Finance Director for their direction.

BUDGET—ORDINANCE

City Manager Connet presented a budget ordinance for consideration of adoption.

Mayor Starling stated that under the circumstances, he believes the citizens will be proud of this budget ordinance. He acknowledged the paving project and the tax rate which are in the Fiscal Year 2011-2012 Budget Ordinance.

Upon a motion made by Councilmember Turlington, seconded by Councilmember Strickland, the following ordinance **#2011.06.06** was unanimously adopted:

**FISCAL YEAR 2011-2012 BUDGET ORDINANCE
City of Clinton, NC**

2011.06.06

Be It Ordained by the City Council of the City of Clinton, NC, that the following anticipated fund revenues and expenditures, fees and charges schedules, with certain restrictions and authorizations, are hereby appropriated and approved for the operation of the city government and its activities for the Fiscal Year beginning July 1, 2011 and ending June 30, 2012:

Section 1. General Fund

Anticipated Revenues:

Prior Years Taxes	\$ 27,000
Current Years Taxes	2,514,000
Fire Tax Collections	350,000
Vehicle Taxes	230,000
City School Police Officers	94,000
HUD Officer(s)	45,000
Federal Drug Forfeiture	100
State Substance Abuse Tax	100
Community College Police Officer	45,000
FEMA Revenue	0
Insurance Revenue	10,000
Payment in Lieu of Taxes	18,000
Tax Discounts	0
Collection Fee	-61,780
Lot Cleaning Cemetery	10,000
Tax Penalties & Interest	15,000
Auto License	30,000
Privilege License	95,000
Adm. Fee for Itinerant Merchants	250
Precious Metal Fees	250
Hold Harmless Funds	20,000
CATV Franchise Fees	50,000
Interest Earned	25,000
Miscellaneous Revenue	16,000
Rent/Steel Technology	104,500
Rent/Diversified Recycling	0
Ferrell St. Payment	0
Franchise Tax	815,000
Beer & Wine Tax	38,000
Powell Bill	246,000
Local Govt. 1% Sales Tax (39)	451,000
Local Govt. ½% Sales Tax (40)	398,000
Local Govt. ½% Sales Tax (42)	238,000
Local Govt. ½% Sales Tax (44)	425,000
ABC Revenues	110,000
ABC Revenue – Police	5,000
NC Dept. of Health	100
Taxi Permits/Finger Prints	500
Court Fees	3,500
Parking Violations	750

Sampson Co. Contribution	150,000
Animal Ordinance Violation	0
State Bldg Fire Protection	7,834
Firemen's Relief Tax	14,000
Fire & Life Safety	500
False Alarm	10,000
Rescue Tech Revenue/County	12,000
SREC Grant	0
Sign/Zoning Cemetery Permits	5,000
Cemetery Markers	5,000
Tipping Fees for Dumpsters	708,000
Garbage Collections	518,500
Solid Waste Disposal Tax	5,000
Recreation Donations	2,000
Rental Fees	11,000
Rental Staff Fees	4,000
Region "M"	4,000
Recreation Miscellaneous	2,000
Pool Admissions	10,000
Concession Fees	500
Sponsorship Fees	10,000
Sports Registration Fees	37,000
Day Camp	0
Take Me Fishing Grant	0
Refund on Gas Sales Tax	3,000
Over/Short Adjustment	0
Sales of Service & Materials	2,000
Sale of Recyclables	27,576
Sale of Fixed Assets	0
NCDOT ROW	15,300
Relay for Life	0
United Way Funds	0
Transfer from Water & Sewer Fund	300,000
Transfer from Cemetery	60,000
Loan Proceeds	0
Proctor Silex Revenue	0
Safety Grant	0
Transfer from AAC	0
Transfer from Jail Site	0
Fund Balance Appropriated	0
Total General Fund Revenues	\$8,292,480

Anticipated Expenditures:

Governing Body	\$ 135,526
Administration	347,460
Elections	5,000
Finance	345,068
Planning & Zoning	299,715
Police	2,146,800
Fire	1,068,950

Street	1,129,976
Garage & Shop	202,284
Sanitation	788,824
Recreation	956,250
Cemetery & Grounds	319,640
Non-Departmental	546,987

Total Expenditures **\$8,292,480**

Section 2. Water and Sewer Fund

Anticipated Revenues:

Insurance	\$ 7,481
NCRC Grant	0
Interest Earned	20,000
Miscellaneous Revenue	3,000
Return Check Charge	3,000
From Sales Tax	2,000
Water Tank Rent	25,000
Bulk Water/County	230,300
Pre-Treatment	5,000
Sewer Surcharge	200,000
Water & Sewer Charges	3,680,000
Cash Adjustment	0
Water & Sewer Tap Fees	25,000
Fire Line Fees	23,000
Service Fees	35,000
Capacity Fees—WWTP	128,500
Sale of Service & Materials	500
Sale of Surplus Property	0
Fund Balance Appropriated	0

Total Water & Sewer Fund Revenues **\$4,387,781**

Anticipated Expenditures:

Non Departmental	\$1,630,983
Line Maintenance & Meters	789,539
Wastewater Treatment	1,368,841
Water Production	598,418

Total Water & Sewer Fund Expenditures **\$4,387,781**

Section 3. CD—Revolving Loan

Anticipated Revenues:

Revolving Loan Payments	\$ 3,000
Interest Earned	300

Total CD-Revolving Loan Revenues **\$ 3,300**

Anticipated Expenditures:

Legal Service	\$ 2,000
Miscellaneous	1,300
Total CD – Revolving Loan Expenditures	\$ 3,300

Section 4. Cemetery

Anticipated Revenues:

From Savings	\$ 60,000
Total Cemetery Revenues	\$ 60,000

Anticipated Expenditures

Transfer to General Fund—Cemetery Operations	\$ 60,000
Total Cemetery Expenditures	\$ 60,000

Section 5. Downtown Special Tax District

Anticipated Revenues:

Current Year Taxes	\$ 49,000
Prior Years Taxes	150
Penalty & Interest	100
Vehicle Taxes	1,800
Collection Fee	-1,100
Craft Street Fees	2,000
Off Street Parking	2,500
Interest Earned	500
Miscellaneous	250
Fund Balance	0
Total Downtown Spec District Revenues	\$ 55,200

Anticipated Expenditures:

Utilities	\$ 1,805
Craft Fair	8,000
Advertising	3,000
Supplies & Materials	1,000
Contract Services	3,000
Miscellaneous	1,500
Downtown Incentive Program	600
Projects	15,000
Capital Outlay	0
Contingency	5,000
Special Events	5,500

Court Square Revital Payment	10,795
College Street Parking Lot	0

Total Downtown Spec District Expenditures \$ 55,200

Section 6. Fire Department Special Fund

Anticipated Revenues:

Miscellaneous Revenue	\$ 500
Special Fees	3,500

Total Fire Department/Special Revenues \$ 4,000

Anticipated Expenditures:

Department Supplies	3,500
Miscellaneous	500

Total Fire Department Special Expenditures \$ 4,000

Section 7. Storm Drainage Capital Fund

Anticipated Revenues:

Transfer from General Fund	\$ 0
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Total Storm Drainage Capital Revenues \$ 0

Anticipated Expenditures

Storm Drainage	\$ 0
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Total Storm Drainage Capital Expenditures \$ 0

Section 8. Fee Schedule

There is hereby established for Fiscal Year 2011-2012 various fees, charges, rates, as contained in Clinton Fee Schedule.

Section 9. City Wide Tax Rate Established.

There is hereby levied, for fiscal year 2011-2012, an Ad Valorem tax rate of forty cents (\$.40) per one hundred dollars (\$100) assessed valuation of property listed as of January 1, 2011 for the purpose of raising the revenue included in the current Ad Valorem taxes as set forth in Section 1 of this Ordinance, and in order to finance the foregoing applicable appropriations. This property tax is a decreased rate as compared to the current FY2010-2011. This rate will provide approximately \$2,724,000 in property tax revenues based on an expected collection rate of 97.5%. The Ad Valorem tax base is estimated to be \$638,130,475. The Ad Valorem tax is the tax paid on real property and personal

property, including property of public service companies allocated by the Ad Valorem Tax Division of the State Department of Revenue.

Section 10. Special Downtown Tax District Rate Established.

There is hereby levied, for fiscal year 2011-2012, a tax at the rate of eighteen cents (\$.18) per one hundred dollars (\$100.00) assessed valuation of property listed for taxes as of January 1, 2011 located within the Special Downtown Tax District for the raising of revenue for said Special District. This special tax rate is a decreased rate as compared to this current FY2010-2011. This rate of tax is based on an estimated total re-evaluation of property for the purpose of taxation of \$27,400,000 and an estimated collection rate of 97.5%.

Section 11. The adoption of this budget ordinance reaffirms all other taxes, penalties, licenses, fines, fees, charges, and rates heretofore adopted and not repealed as of this date.

Section 12. Special Authorization.

1. The budget officer shall be authorized to reallocate department appropriations among the various objects of expenditure as he believes necessary without recourse to the Board.
2. The budget officer shall be authorized to hire personnel in positions authorized by the Board and set the compensation in accordance with the Pay Classification Plan.
3. The budget officer may award merit increases to deserving employees as he deems appropriate after consultation with appropriate supervisors subject to the limitations set forth in the personnel policy of the city and appropriations.

Section 13. Utilization of Budget Ordinance.

1. This ordinance shall be the basis of the financial plan for the Clinton municipal government during the FY2011-2012. The budget officer shall administer the budget and he shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.
2. The finance department shall establish and maintain all records which are in consonance with this budget ordinance, and the appropriate Statutes of the State of North Carolina.

Section 14. Copies of this budget ordinance shall be furnished to the Clerk to the Council, and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

ATTACHMENT A

<p>City of Clinton's Fee Schedule Fiscal Year 2011-2012</p>
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(Measurements in cubic feet – 1 cubic foot of water = 7.48 gallons)

	<u>Inside City Limits</u>	<u>Outside City</u>
<u>Limits</u>		

RESIDENTIAL WATER RATES:

0-300 (Flat Rate)	\$12.00 Minimum	\$24.00 Minimum
CONSUMPTION	\$ 1.80 per 100 cu. ft.	\$ 3.60 per 100 cu. ft.
Bulk Wholesale	\$ 1.60 per 100 cu. ft.	\$ 3.20 per 100 cu. ft.

SEWER RATES:

Flat fee	\$12.50 Minimum	\$25.00 Minimum
CONSUMPTION	\$ 1.75 per 100 cu. ft.	\$ 3.50 per 100 cu. ft.

FIRE PROTECTION CONNECTIONS:

2" Fireline	\$ 11.90 per month	\$ 23.80 per month
4" Fireline	\$ 35.70 per month	\$ 71.40 per month
6" Fireline	\$ 60.00 per month	\$120.00 per month
8" Fireline	\$ 77.35 per month	\$154.70 per month
10" Fireline	\$109.15 per month	\$218.30 per month
12" Fireline	\$151.75 per month	\$303.50 per month

GARBAGE RATES:

Residential Collection	\$ 13.50 per mo...	weekly residential garbage, curbside recycle program, etc.
Rollout Garbage Containers	\$ 82.00 per each...	accounts may elect to have up to 2 containers per location
Commercial Tipping Fee	\$ 4.75 per container cu. yd.	rating per service stop
Special Pay-Load	\$ 40.00 per item for furniture/appliance	and per truck
Can on Wheels	\$ 45.00 rental & 1 st dump	
	\$ 40.00 per dump after 1 st	(up to 3)

TAPPING FEES:

¾" Tap & Set	\$ 795 per connection	\$ 1,590 per connection
¾" Meter Set	\$133 per connection	\$ 266 per connection
1" Tap & Set	\$ 975 per connection	\$ 1,950 per connection
1" Meter Set	\$ 225 per connection	\$ 450 per connection
1 ½" Tap & Set	\$ 2095 per connection	\$ 4,190 per connection
1 ½" Meter Set	\$ 600 per connection	\$ 1,200 per connection
2" Tap & Set	\$ 3,315 per connection	\$ 6,630 per connection
2" Meter Set	\$ 1,643 per connection	\$ 3,286 per connection
4" Sewer Tap	\$ 720 per connection	\$ 1,440 per connection
6" Sewer Tap	\$ 1,120 per connection	\$ 2,240 per connection

*Water & Sewer taps larger than the above are billed at actual cost of materials, labor and equipment. Deposits are required with the balance upon completion. Deposits are 50% of tap cost as proposed by the Public Works & Utilities Department.

MISCELLANEOUS UTILITY FEES:

Hydrant Meter Deposit	\$ 900.00	\$ 1,800.00
Hydrant Meter Deposit (3/4" – 1")	\$ 250.00	\$ 500.00
Hydrant Fire Flow Test	\$ 150.00	\$ 300.00
Meter Recheck	\$ 50.00	\$ 100.00
Meter Test	\$ 100.00	\$ 200.00
Meter Tampering Fee	\$ 100.00	\$ 200.00
After Hour Turn On	\$ 75.00	\$ 150.00

CEMETERY RATES:

SPRINGVALE CEMETERY	Inside Rates	Outside Rates
Per Grave Plot	\$ 165.00	\$ 330.00
Mausoleum	\$ 805.00	\$ 1,610.00
SANDHILL CEMETERY		
Per Grave Plot	\$ 150.00	\$ 300.00
Recording & Corner Marker Fee (per transaction)	\$ 95.00	\$ 95.00

Administration Department

Auditorium rent 5 hours/more**	\$ 100.00
Auditorium rent less than 5 hours**	\$ 50.00
Certification of city document	\$ 3.00
Copying per page	\$.25
Filing Fees (set by Council):	
Mayoral	\$ 10.00
Council	\$ 5.00
Notary per signature	\$ 5.00
Sunshine List per year	\$ 10.00
Taxi Owner's Permit	\$ 5.00
First Time Taxi Driver	\$ 60.00
Taxi Driver's Renewal	\$ 20.00

****A refundable deposit of \$100.00 is required for the auditorium rental.**

Finance Department

Customer Utility Deposit	\$ 125.00
Delinquent Fees on Utility Bills	\$ 30.00
Leased Parking (College Street lot) – per month	\$ 15.00

Off Street Parking – per year	\$ 120.00
Penalty on Utility Bills after Due Date (12 th of each month)	10%
Returned Check	\$ 25.00

Fire Department

Haz-Mat incident fees only:

Engine/haz-mat trailer each per hour	\$ 350.00
Employee each per hour	\$ 45.00
Materials reimbursed on a per cost basis	

Planning and Zoning

Board of Adjustment Filing Fee	\$ 200.00
Conditional Use Permit Application	\$ 200.00
Lot Mowing each additional hour	\$ 150.00 minimum; \$50.00
Ordinance Copies	\$ 10.00
Rezoning Application	\$ 200.00
Subdivision Application	\$ 5.00 per lot or minimum of \$75.00 (whichever is greater)
Zoning Compliance Permit for new residential	\$ 50.00
Zoning Compliance Permit for new commercial	\$ 75.00
Zoning Compliance Permit for addition, accessory building, deck, etc.	\$ 25.00
Zoning Compliance Permit for moving mobile home onto mobile home park lot	\$ 30.00
Zoning Map	\$ 50.00
Sign Permit	\$ 1.00 per square foot

City Market Fees:

Non-Profit Organizations	\$ 100.00 minimum 4 hrs; \$25 ea. additional hr.
Security Deposit/Reservation Fee	\$ 75.00
Facility Guard Fee	\$ 11.00 per hr.
Individuals or Private Group	\$ 150.00 minimum 4 hrs; \$25 ea. additional hr
Security Deposit/Reservation Fee	\$ 100.00
Facility Guard Fee	\$ 11.00 per hr.

Police Department

Reports	\$.25 per page (walk-ins)
Reports	\$ 2.00 per page (mailed)
Fingerprints	\$ 10.00 (walk-ins for other employment)
Filing False Police Report	\$ 154.00

Recreation Department

Rental Policies:

Sundays & Holidays

There is an additional \$50 charge for rentals on Sundays & Holidays requiring staff supervision.

Picnic Area Reservations: Fees guarantee a cleanup prior to reservation & gate access.

No fund raising activities allowed in picnic shelters. 8 hours maximum reservation time. All parks close at dark. Picnic area rentals end at dark.

Facility Rentals: Picnic Areas -- 4 hours or less. All areas close at dark.

	City Resident	Non-Resident
Royal Lane Shelters #1, 2, 4	\$50.00	\$60.00
Royal Lane Shelter #3	\$40.00	\$50.00
Royal Lane Shelter #5	\$40.00	\$50.00
Tennis Court Shelters	\$20.00	\$30.00

Fisher Drive Shelter

City Resident	Non-Resident
\$20.00	\$30.00

Newkirk Park & Sampson Park Shelter:

City Resident	Non-Resident
\$50.00	\$60.00

Newkirk Park Rental

Park Rental	\$100.00 per hour	\$150.00 per hour
Security Deposit	\$150.00	\$200.00

Fee includes clean up prior to event and staff on duty to provide gate and restroom access. Maximum 8 hours per rental.

Bellamy Center Senior Wing: (Building closes at 11 PM)

\$250 4 hours or less 5 hours \$275 6 hours \$300 7 hours \$325

\$350 8 hours, maximum rental time allowed.

\$85 security deposit \$20/hr for additional staff (Rentals with more than 100 people)

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

There is an additional \$50 charge for rentals on Sundays & Holidays.

Bellamy or Sampson Gym: (Buildings close at 11:00 PM)

\$300 4 hours or less 5 hours \$350 6 hours \$400 7 hours \$450

\$500 8 hours, maximum rental time allowed

\$100 Security deposit \$20/hr for additional staff,

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

There is an additional \$50 charge for rentals on Sundays & Holidays.

Baseball/Softball Field:

\$50 4 hours or less \$25 each additional hour

\$35 field marking \$25/hr lights

\$20/hr Staffing fee (if required)

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

****A separate fee schedule exists for tournaments. Please contact the Parks and Recreation Director at (910) 299-4906 for more information.**

Multipurpose Field:

Not-For-Profit Use:

\$85 Security deposit

\$100 4 hours or less

\$25 Each additional hour

\$40 field marking

\$45/hr Lights \$20 Soccer Nets

\$20/hr Staffing fee (1 staff per 100 people)

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

For-Profit Use:

\$100 Security deposit \$200 4 hours or less \$50 Each additional hour

\$50 Field marking \$40 Soccer Nets \$60/hr Lights

\$20/hr Staffing fee (1 staff per 100 people)

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

Groups charging admission to events will be required to verify their receipts and remit 15% of the receipts to the Recreation Department in addition to the rental fees.

Use of Multipurpose Field is restricted due to wear and tear of the turf.

Royal Lane Track:

\$20/hr Staffing fee, \$20/hr Off Duty Police (if required) 1 officer for every 100 people

Not-For-Profit Use:

\$150 4 hours or less

For-Profit Use:

\$300 4 hours or less

\$75 each additional hour	\$150 each additional hour
\$45/hr Lights \$30 field marking	\$60/hr Lights \$50 field marking
\$85 security deposit	\$100 security deposit

Long Term Rental Use:

School, Industry, or Association Long Term Reservation:

\$150.00 for season or maximum 3 months. Priority will be given to resident agencies.

Tennis Courts:

Shuffleboard Courts:

Daily Public Use:	Free	Daily Public Use:	Free
Public Rental, 3 courts or less:	\$30 per day		
Not-for-Profit:	\$30 per day;	\$30 per night	

For Profit	\$60 per day, \$60 per night
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School or Industry, 3 courts or less:	\$50 per day; \$50 per night
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Long Term Reservation:	\$150.00 for season or maximum 3 months
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Royal Lane Soccer Complex:

Recreation Department teams and activities have priority over all other uses.

Rental Fees, Not-for-profit use only:

Security deposit	\$50 per field.
Field 1	\$50/4 hours or less \$20 each additional hour
Field 2	\$50/4 hours or less \$20 each additional hour
Field 3 or 4	\$75/4 hours or less \$25 each additional hour
	\$45/hr Lights

For Profit Rental Fees:

Security deposit	\$100 per field.
Field 1	\$100/4 hours or less \$40 each additional hour
Field 2	\$100/4 hours or less \$40 each additional hour
Field 3 or 4	\$150/4 hours or less \$50 each additional hour

****A separate fee schedule exists for tournaments. Please contact the Parks and Recreation Director at (910) 299-4906 for more information.**

Royal Lane Pool Rentals:

\$85 security deposit

\$100 3 hours or less \$25 each additional hour

\$15/hr Lifeguard Fee per guard (1 guard per 50 people)

\$20/hr Off Duty Police (if required) 1 officer for every 100 people.

For profit events not allowed at Royal Lane Pool.

Royal Lane Amphitheater:

\$150 4 hours or less \$50 each additional hour

\$85 security deposit \$20/hr Staffing fee (if required)

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

Renters may be required to provide portable toilets for their event as directed by Recreation staff.

Royal Lane Pool:

Daily Admissions:

Children 15 and under \$2.00 Adults 16—54 \$3.00

Senior Adults (ages 55 & up) and Adults with Disabilities \$1.00

Swimming Diapers for infants \$1.00 each

Non-Swimmers supervising children in the pool may have entry fee waived at staff discretion.

Group Rates:

Season Pass— City Residents Only:

15 children or more \$1.50 each

Individual \$60

15 adults or more \$2.50 each

Family or 3 or more \$150

Swimming Lessons:

Advanced Beginners Swim Lessons: Limit 10 students per class, includes one week pool pass per student, Basic 1st Aid & Basic Water Rescue instruction.

Class meets Monday – Friday for 45 minutes. One week sessions.

City Residents \$30 per session

Non-City Residents \$35 per session

Water Acclimation Guided Instruction: \$5 per person for 25 minutes of personal, individualized instruction given based on the needs of the patron.

Getting to Know H2O: \$2 per day per person. General water safety information, first aid procedures, Breathe Control Under Water, Using a Flotation Device & more. New topic each day, 8 separate, one day sessions. 1 hour each session.

Fitness Swim/Stroke Refinement: City Residents \$40; Non-City Residents \$45 per session. Each session is 3 weeks long and students will be able to come to public swim free of charge during their 3 weeks of classes. Class meets on Monday, Wednesday and Friday for 45 minutes per day.

Summer Day Camp: For children going into First Grade through 12 years of age.

Fees: \$ 75 per session.

A session lasts one week. Camp will not be held on July 4 and there is no discount for that day. City residents will have priority in registering their children for camp. Fees for each session must be paid before a slot can be reserved.

Youth Sports Fees: Refunds must be requested before the first game has been played and receipt must be presented for a refund check to be issued. Once play has

begun, we will issue credit toward another sport. That credit is good for one year from the date of issuance. Youth ages 17 & under.

<u>City Resident</u>	<u>Non-City Residents</u>
Fees for baseball, basketball, soccer, softball, and volleyball	
\$10 per child per sport	\$25 per child per sport
\$15/2 children	\$50/2 children
\$5 each additional child	\$65/3 children
	\$10 each additional child
LATE REGISTRATION FEE \$5	LATE REGISTRATION FEE \$5
FOOTBALL same as above	Additional \$5
Kid's Mixed Martial Arts Class	\$35 per child per month. First month fee includes martial art uniform

The fee reduction applies only for registrations for the same sport, during the same season for children residing in the same household. Further fee reduction or waiver is available to qualified families. Contact the Clinton Recreation Department at 299-4906, for more information.

Birth certificate and current insurance are required for registration.

Adult Sports Fees:

Early Bird, Men's Night, & Ladies Night Basketball
 Adult ages 18 & over \$5/day, \$10/month, \$35/session

Current proof of insurance required for registration.

Adult Sports Leagues:

Soccer \$500 per team
 Softball \$500 per team (includes tournament)
 Basketball \$350 per team (includes tournament)
 Volleyball \$75 per team (no paid officials)

Sponsorship Fees:

\$75 Company Banner – all sports

Baseball and Softball:

All leagues \$350 20 MLB replica team shirts & hats

Basketball:

Leagues 7 and up \$350 10 team reversible jerseys
 Volleyball \$200 10 Team shirts, 2 volleyballs & 1 scorebook
 Football: \$500 20 Game jerseys

Soccer: \$275 12 Team shirts & 4 soccer balls

Special Fees:

Sunday and Holiday Rentals:

An additional \$50 will be charged for rentals requiring staff supervision on Sundays and holidays.

Outside Instructors:

Recreation Department will collect class fees. Instructors will receive 50% of proceeds.

Senior Adult Travel Fees:

\$2.00 per person within 50 mile radius.

Trips requiring a bus will be priced according to the bus rental fee.

Open Land Area User Fees for Sports:

Open land areas in any City Park: \$150.00 per season, no more than 3 months.

Groups abusing this policy can be suspended from using any Recreation Facilities

Mulch & Rain Barrel Sales:

Rough grade mulch is \$5 for a pickup truck load, subject to supply and staff availability.

Recycled plastic barrels are \$5 each also subject to supply and staff availability.

Recreation staff will load all items into the customer's vehicle. No delivery service is provided.

Equipment Fees:

Portable Stage: \$100 per day rental fee, \$50 deposit

\$50 transportation fee up to 5 miles outside City limits.

Public Address System: outdoors on City property only

With one microphone \$75 rental fee, \$75 deposit

Additional Microphones \$30 each, \$75 deposit

Sports bag: (horseshoes, volleyball and net, soccer ball, softball and bat)

\$60 deposit \$30 rental fee

Portable Volleyball Standard Rental:

\$60 deposit \$60 rental fee \$50 delivery fee, no more than 10 mile radius.

ATTENTION ALL CITY RESIDENTS:



You must reside within the city limits to receive the city charges. This does not include the city school district. Proof of residency to ensure correct fees is required.

ADJOURNMENT

Upon a motion made by Councilmember Becton, seconded by Councilmember Strickland, and passed unanimously, the meeting adjourned at 7:10 PM.

Elaine F. Hunt, MMC, City Clerk

Luther D. Starling, Jr., Mayor