



June 16, 2015, SPECIAL CITY COUNCIL MEETING

The City Council of the City of Clinton, North Carolina, met in a special session at 7:00 PM on June 16, 2015, in the City Hall Auditorium. Mayor Starling presided. Councilmembers Becton, Strickland, Turlington, and Mayor Pro Tem Harris were present.

Councilmember Stefanovich was absent.

Also present was City Attorney Tim Howard, Howard and Bradshaw, PLLC.

Also present were City Manager Shawn Purvis; City Clerk Elaine F. Hunt; Planning Director Mary Rose; Recreation Director Jonathan Allen; Public Works Director Jeff Vreugdenhil; Interim Finance Director Kristin Stafford; Human Resource Director Lisa Carter; newly-hired Fire Chief Scott Phillips; and Interim Fire Chief Austin Tew.

Chase Jordan, of the Sampson Independent, was present and Melvin Henderson, of the Sampson Weekly, was absent.

Councilmember Becton gave the invocation.

BUDGET—ORDINANCE

City Manager Shawn Purvis presented a budget ordinance for consideration of adoption.

Upon a motion made by Councilmember Strickland, seconded by Mayor Pro Tem Harris, the following ordinance **#2015.06.05** was unanimously adopted:

FISCAL YEAR 2015-2016 BUDGET ORDINANCE
City of Clinton, NC

#2015.06.05

BE IT ORDAINED by the City Council of the City of Clinton, NC, that the following anticipated fund revenues and expenditures, fees, and charges schedules, with certain restrictions and authorizations, are hereby appropriated and approved for the operation of the city government and its activities for the Fiscal Year beginning July 1, 2015, and ending June 30, 2016:

Section 1. General Fund

Anticipated Revenues:

Prior Year Taxes	\$50,000
Current Year Taxes	\$2,600,000
Fire Tax Collections	\$460,000
Vehicle Taxes	\$230,000
Rental Vehicle Tax	\$14,000
City School Police Officer	\$105,500
HUD Officers	\$44,500
Community College/Police Officer	\$0
FEMA Revenue	\$0
Insurance Revenue	\$10,000
Payment In Lieu Of Taxes	\$17,500
Tax Discounts	\$0
Collection Fee	(\$57,900)
Lot Cleaning	\$10,000
Demolition Reimbursement	\$10,000
Tax Penalties & Interest	\$18,000
Auto License	\$30,000
Privilege License	\$1,000
Admin. Fee For Intin. Merchants	\$500
Precious Metal Fees	\$500
Hold Harmless Funds	\$0
Franchise Tax Video Program	\$40,000
Interest Earned	\$12,000
Miscellaneous Revenue	\$20,000
Rent- Fontana St.	\$48,000
Rent-Cell tower	\$32,500
Sale of Property	\$45,000
Franchise Tax Electric	\$673,000

Franchise Tax Piped Gas	\$27,000
Franchise Tax Telecomm	\$75,000
Beer & Wine	\$41,000
Powell Bill	\$258,000
Local Gov't 1% Sales Tax(39)	\$568,400
Local Gov't 1/2% Sales Tax(40)	\$468,000
Local Gov't 1/2% Sales Tax(42)	\$284,000
Local Gov't 1/2% Sales Tax(44)	\$505,000
ABC Revenues	\$140,000
ABC Revenue-Police	\$7,000
NC Dept. Of Health	\$0
Taxi Permits/Finger Prints	\$500
Court Fees	\$500
Parking Violations	\$1,500
Sampson Co Contribution	\$178,400
Animal Ordinance Violation	\$0
State Bldg. Fire Protection	\$5,000
Firemen's Relief Tax	\$13,500
Fire & Life Safety	\$0
False Alarm	\$12,000
Rescue Tech. Revenue/County	\$12,000
Fire Dept. Accident Response	\$17,000
Fire Dept. Grants	\$0
Sign/Zoning Permits	\$7,500
Cemetery Markers	\$3,500
Tipping Fee For Dumpsters	\$670,000
Cardboard Container Fees	\$33,000
Garbage Collection	\$600,000
Recycling Grant	\$0
Solid Waste Disposal Tax	\$5,500
Recreation Donations	\$2,500
Rental Fees	\$6,000
Rental Staff Fees	\$0
Region "M"	\$0
Recreation Misc.	\$1,500
Pool Admissions	\$8,500

Concession Fees	\$500
Sponsorship Fees	\$6,000
Sports Registration Fees	\$40,000
Day camp	\$0
Waterways Fees	\$0
Recreation Community Grant	\$0
Refund On Sales Tax	\$7,000
Sale of Service & Materials	\$0
Sale of Recyclables	\$30,000
NCDOT ROW	\$0
Relay for Life	\$0
Trans From airport reserve	\$50,000
Trans From Water & Sewer	\$0
Trans From Cemetery	\$45,000
Trans From Community Development	\$0
Xfer from City Hall 39 fund CP	\$0
Loan Proceeds	\$0
Safety Grant	\$0
Fund Balance Appropriated	\$146,900
Total General Fund Revenues	\$8,691,300

Anticipated Expenditures:

Governing Body	\$91,000
Administration	\$218,800
Elections	\$5,000
Finance	\$219,800
Planning & Zoning	\$343,000
Police	\$2,285,700
Fire	\$1,397,200
Street	\$1,226,000
Garage	\$219,600
Sanitation	\$826,500
Recreation	\$1,005,500
Cemetery & Grounds	\$255,200
Non-Departmental	\$598,000

Total Expenditures **\$8,691,300**

Section 2. Water and Sewer Fund

Anticipated Revenues:

Insurance	\$2,500
FEMA Revenue	\$0
Interest Earned	\$10,000
Miscellaneous Revenue	\$5,000
Return Check Charge	\$1,600
From Sales Tax	\$10,000
Bulk Water/County	\$205,000
Pre-Treatment	\$1,500
Sewer Surcharge	\$280,000
Water & Sewer Charges	\$4,141,200
Cash Adjustment	\$0
Water & Sewer Tap Fees	\$15,000
Fireline Fees	\$23,000
Service Fees	\$30,000
Capacity Fees For Wastewater	\$0
Sale of Surplus Property	\$1,500
Loan Proceeds	\$0
Fund Balance Appropriated	\$0

Total Water & Sewer Fund Revenues **\$4,726,300**

Anticipated Expenditures:

Non-Departmental	\$895,100
Utility Line Maintenance	\$1,162,400
Wastewater Treatment	\$1,715,000
Water Production	\$644,200
Utilities Collections/Operation	\$309,600

Total Expenditures **\$ 4,726,300**

Section 3. CD-Revolving Loan

Anticipated Revenues:

Revolving Payments	\$500
Interest Earned	\$500

Fund Balance Appropriated	\$0
Total CD Revenues	\$1,000

Anticipated Expenditures:

Legal Service	\$500
Transfer to General Fund	\$0
Miscellaneous	\$500
Total Expenditures	\$1,000

Section 4. Cemetery

Anticipated Revenues:

Sale of Lots	\$44,000
Interest Earned	\$1,000
From Savings	\$0
Total Cemetery Revenues	\$45,000

Anticipated Expenditures:

Transfer to GF for Operations	\$45,000
Total Expenditures	\$45,000

Section 5. Downtown Special Tax District

Anticipated Revenues:

Current Taxes	\$54,000
Prior Year Taxes	\$2,500
Penalty & Interest	\$300
Vehicle Taxes	\$1,500
Collection Fees	(\$1,200)
Craft Fair Fees	\$10,500
Holiday Events	\$0
Off Street Parking	\$800
City Market Fees	\$200
Interest Earned	\$500
Miscellaneous	\$4,000

Fundraising Revenue	\$1,500
Fund Balance	\$15,000

Total Downtown District Revenues **\$89,600**

Anticipated Expenditures:

Professional Services	\$1,000
Travel & Education	\$1,500
Utilities	\$4,500
Craft Fair	\$14,000
Advertising	\$11,000
Supplies & Materials	\$4,100
Contract Services	\$400
Dues & Subscriptions	\$500
Miscellaneous	\$0
Downtown Facade Grant Program	\$8,100
Downtown Incentive Program	\$0
Fundraising Expenditures	\$1,000
Projects	\$33,500
Contingency	\$1,000
Special Events	\$9,000

Total Expenditures **\$89,600**

Section 6. Fire Department Special Fund

Anticipated Revenues:

Miscellaneous	\$500
Special Fees	\$500
Ashes Donations	\$0

Total Fire Special Revenues **\$1,000**

Anticipated Expenditures:

Ashes Expense	\$0
Department Supplies	\$0
Miscellaneous	\$1,000

Total Expenditures **\$1,000**

Section 7. Fee Schedule

There is hereby established for Fiscal Year 2015-2016 various fees, charges, rates, as contained in Clinton Fee Schedule.

Section 8. City Wide Tax Rate Established.

There is hereby levied, for Fiscal Year 2015-2016, an Ad Valorem tax rate of forty cents (\$.40) per one hundred dollars (\$100) assessed valuation of property listed as of January 1, 2015, for the purpose of raising the revenue included in the current Ad Valorem taxes as set forth in Section 1 of this Ordinance, and in order to finance the foregoing applicable appropriations. This property tax is the same rate as compared to the current FY2014-2015. This rate will provide approximately \$2,854,100 in property tax revenues based on an expected collection rate of 97.7%. The Ad Valorem tax base is estimated to be \$720,100,000. The Ad Valorem tax is the tax paid on real property and personal property, including property of public service companies allocated by the Ad Valorem Tax Division of the State Department of Revenue.

Section 9. Special Downtown Tax District Rate Established.

There is hereby levied, for Fiscal Year 2015-2016, a tax at the rate of eighteen cents (\$.18) per one hundred dollars (\$100.00) assessed valuation of property listed for taxes as of January 1, 2015, located within the Special Downtown Tax District for the raising of revenue for said Special District. This special tax rate is the same rate as the current FY2014-2015. This rate of tax is based on an estimated total re-evaluation of property for the purpose of taxation of \$30,230,000 and an estimated collection rate of 98.5%.

Section 10. The adoption of this budget ordinance reaffirms all other taxes, penalties, licenses, fines, fees, charges, and rates heretofore adopted and not repealed as of this date.

Section 11. Special Authorization.

1. The budget officer shall be authorized to reallocate department appropriations among the various objects of expenditure as s/he believes necessary without recourse to the Board.
2. The budget officer shall be authorized to hire personnel in positions authorized by the Board and set the compensation in accordance with the Pay Classification Plan.
3. The budget officer may award merit increases to deserving employees as s/he deems appropriate after consultation with appropriate supervisors subject to the limitations set forth in the personnel policy of the city and appropriations.

Section 12. Utilization of Budget Ordinance.

1. This ordinance shall be the basis of the financial plan for the Clinton municipal government during the FY2015-2016. The budget officer shall administer the budget and s/he shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.
2. The finance department shall establish and maintain all records, which are in consonance with this budget ordinance, and the appropriate Statutes of the State of North Carolina.

Section 13. Copies of this budget ordinance shall be furnished to the Clerk to the Council, and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

City of Clinton Fee & Rates Schedule
Fiscal Year 2015-2016
All fees are subject to change by City Council
(Changes from prior year indicated in blue)

UTILITIES & GARBAGE

Water & Wastewater Rates

Water Rates

	<u>Inside City Limits</u>	<u>Outside City Limits</u>
Base Rate (0-300 cu. ft.)	\$12.56	\$25.12
Consumption Rate	\$1.88 per 100 cu. ft.	\$3.76 per 100 cu. ft.
Bulk Wholesale Rate	\$1.60 per 100 cu. ft.	\$3.20 per 100 cu. ft.

Wastewater Rates

	<u>Inside City Limits</u>	<u>Outside City Limits</u>
Base Rate	\$13.08	\$26.16
Consumption Rate	\$1.83 per 100 cu. ft.	\$3.66 per 100 cu. ft.
Flat Rate Sewer	\$21.68	\$43.36

*Water and wastewater use is metered in cubic feet: 1 cubic foot = 7.48 gallons
 A customer utility deposit of \$125 is required on all rental accounts. A 10% late fee will be applied to bills paid after due date (12th) and a \$30 cutoff penalty will be applied to all accounts cutoff as a result of non-payment. A \$25 fee will be assessed on all returned checks.*

Fireline Rates (Monthly Fee)

	<u>Inside City Limits</u>	<u>Outside City Limits</u>
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2" Fireline	\$11.90	\$23.80
4" Fireline	\$35.70	\$71.40
6" Fireline	\$60.00	\$120.00
8" Fireline	\$77.35	\$154.70
10" Fireline	\$109.15	\$218.30
12" Fireline	\$151.75	\$303.50

Tapping Fees (per Connection)

	<u>Inside City Limits</u>	<u>Outside City Limits</u>
¾" Tap & Set	\$795	\$1,590
¾" Meter Set	\$133	\$266
1" Tap & Set	\$975	\$1,950
1" Meter Set	\$225	\$450
2" Tap & Set	\$3,315	\$6,630
2" Meter Set	\$1,643	\$3,286
4" Sewer Tap	\$720	\$1,440
6" Sewer Tap	\$1,120	\$2,240

Larger connections will be billed at actual cost of materials, labor, and equipment. Deposits are required with the balance upon completion. Deposits are 50% of tap cost as proposed by the Public Works & Utilities Department.

Miscellaneous Utility Fees

	<u>Inside City Limits</u>	<u>Outside City Limits</u>
Hydrant Meter Deposit	\$900	\$1,800
Hydrant Meter Deposit (¾"-1")	\$250	\$500
Hydrant Flow Test	\$150	\$300
Meter Recheck	\$50	\$100
Meter Test	\$100	\$200
Meter Tampering Fee	\$100	\$200
After Hours Turn-on	\$75	\$150

Garbage Collection Rates

Collection Rates & Tipping Fees (Monthly)

		<u>Notes</u>
Residential Collection	\$15.50	Weekly collection
Commercial Collection	\$4.75 per container cu. yd.	Fees vary depending on collection frequency
Special Payload	\$40 per item	

Container Fees

		<u>Notes</u>
Rollout Garbage Containers	\$82 each	Up to 2 per location
Can on Wheels	\$45 per month	One dump included \$40 each additional up to 3
Cardboard Container	\$30 per month	

ADMINISTRATIVE

Auditorium Rental		Less than 5 hours: \$50 Greater than 5 hours: \$100 Deposit: \$100
Copies		\$.25 per page
Document Certification		\$3.00
Filing Fees		Mayoral: \$10 Council: \$5
Notary		\$5.00 per signature
Sunshine List		\$10 per year
First Time Taxi		\$60
Taxi Renewal		\$20

CEMETERY

Springvale & Sandhill Cemetery

Grave Plot	\$600
Mausoleum	\$805
Columbarium	\$450
Recording of Deed	\$50
Corner Marker	\$45

FINANCE

False Alarm Fees (per year)	First 3: no charge Second 3: \$50 each \$100 per additional incident
Leased Parking	\$15 per month
Off-street Parking	\$120 per year
Returned Check Fee	\$25

For privilege license fees, please contact the finance office (910-299-4901) or view the fee listing online at the city website- www.cityofclintonnc.us/finance-licenses.html

FIRE DEPARTMENT

Response Fees (per Incident)

Motor Vehicle Accident- Level 1	\$475
Motor Vehicle Accident- Level 2	\$605
Motor Vehicle Accident- Level 3	\$1,800
Haz-Mat Response	\$700

Level 1 incidents require assessment of hazardous materials and scene stabilization and may include use of sorbents.

Level 2 incidents involve vehicle fires and require scene safety, fire suppression, breathing apparatuses, multiple tools, and structure protection.

Level 3 incidents include Level 1 & 2 services as well as extrication that involves the use of heavy rescue tools.

Haz-mat services include engine response, first responder assignment, perimeter establishment, evacuations, set-up, and command.

PLANNING & ZONING

Zoning Compliance

New Residential Permit	\$50
New Commercial Permit	\$75
Addition, Accessory Building, Deck, etc. Permit	\$25
Moving Mobile Home onto Mobile Home Park Lot	\$30
Zoning Map	\$50
Rezoning Application	\$200

Conditional Use & Other Fees

Board of Adjustment Filing Fee	\$200
Conditional Use Permit Application	\$200
Lot Mowing (each additional hour)	\$150 minimum (\$50)
Ordinance Copies	\$10
Subdivision Application	\$5.00 per lot or \$75 min. (whichever is greater)
Sign Permit	\$1.00 per square foot

City Market

Non-profit Organizations	\$100 min. (4 hrs), \$25 each additional hour
Security Deposit	\$75
Individuals/Private Groups	\$150 min. (4 hrs), \$25 each additional hour
Security Deposit	\$100
Facility Guard Fee	\$11 per hour

POLICE DEPARTMENT

Reports	\$.25 per page walk-in \$2.00 per page mailed
Fingerprints	\$10
Filing False Report	\$154

RECREATION & PARKS

Admission & Participation Fees

Youth Athletics (Ages 17 & Under)

	<u>City Resident</u>	<u>Non-Resident</u>
Baseball, Basketball, Soccer, Softball, & Volleyball	\$15 per first child per sport \$10 each additional child	\$35 per first child per sport \$20 each additional child
Football*	\$15 per child	\$35 per child
Mixed Martial Arts Class	\$35 per child per month	\$35 per child per month

Late Registration- \$5 per child

Birth certificate and current insurance are required for registration.

***Replacement fees apply to any football equipment lost or not returned at the end of the season. Replacements for damaged equipment are at no cost with the return of the damaged equipment.**

Youth Football Equipment Replacement Fees:

<u>Equipment</u>	<u>Replacement Cost</u>	<u>Equipment</u>	<u>Replacement Cost</u>
Helmet	\$80.00	Helmet Pads	\$3.50
Chinstrap	\$3.50	Helmet Decals	\$5.50
Jersey	\$38.00	Shoulder Pads	\$50.00
Shoulder Pad Hardware	\$1.00 per piece	Shoulder Pad Straps	\$3.50 each
Pants	\$18.00	Pants Pads	\$15.00

Youth athletics refunds must be requested before the first game has been played and a receipt must be presented for a refund check to be issued. Once play has begun, we will issue credit toward another sport. That credit is good for one year from the date of issuance. Reduced additional child fees apply only for registrations for the same sport, during the same season for children residing in the same household. Further fee reduction or waivers are available to qualified families. Contact the Clinton Recreation Department at 299-4906, for more information.

Adult Athletics (Ages 18 & Over)

	<u>Leagues</u>	<u>Sampson Center (County)</u>
Soccer & Softball	\$500 per team	N/A
Basketball	\$350 per team	\$3/day, \$20(\$30)/month, \$55(\$75)/season
Volleyball (no officials)	\$75 per team	N/A

Refunds must be requested before the first game has been played and a receipt must be presented for a refund check to be issued. Once play has begun, we will issue credit toward another sport. That credit is good for one year from the date of issuance.

Royal Lane Pool

	<u>Children & Seniors (55 & Over)</u>	<u>Adults (16 & Over)</u>
Daily Admission	\$2.00	\$3.00
Group Rates (15 or more)	\$1.50 per person	\$2.50 per person
Season Pass (City Residents Only)	\$75 per person	\$125 per person

Non-Swimmers supervising children in the pool may have entry fee waived at staff discretion. Swimming Diapers for infants are \$1.00 each.

	<u>City Resident</u>	<u>Non-Resident</u>
Swimming Lessons	\$30 per session	\$40 per session
Water Acclimation Instruction	\$5 per person	\$10 per person

Getting to Know H2O	\$2 per person per day	\$4 per person
Fitness Swim/Stroke Refinement	\$40 per session	\$50 per session

Swim lesson classes are limited to 10 students per class. Sessions are one week, Monday through Friday for 45 minutes.

Water Acclimation Guided Instruction includes 25 minutes of personal, individualized instruction given based on the needs of the patron.

Getting to Know H2O includes general water safety information, first aid procedures, breathe control under water, using a flotation device & more. New topic each day, 8 separate 1- hour sessions.

Fitness Swim/Stroke Refinement is a 3-week long session. Students are allowed to come to public swim free of charge during their 3 weeks of classes. Class meets on Monday, Wednesday, and Friday for 45 minutes per day.

City Sponsored Programs

	<u>City Resident</u>	<u>Non-Resident</u>
Canoe & Paddle Trips	\$10 per person, \$30 per family of four	
Craft & Miscellaneous Classes	\$1 per class	\$2 per class
Fitness Classes	\$1 per week	\$2 per week
Senior Programs	\$0.50 per person per session	
Senior Adult Trips	Varies by Trip	Varies by Trip
Summer Day Camp (ages 6-12)	\$75 per session	\$100 per session

Summer Day Camp sessions last one week. Camp will not be held on July 4 and there is no discount for that day. City residents will have priority in registering their children for camp. Fees for each session must be paid before a slot can be reserved.

Non-City Sponsored Programs

	<u>City Resident</u>	<u>Non-Resident</u>
Fitness Classes	\$0.50 per person per session	
Craft & Miscellaneous Classes	\$0.50 per person per session	
Senior Programs	\$0.50 per person per session	
Senior Adult Trips	Varies by Trip	

Use of the Bellamy Center Kitchen is an additional \$0.25 per person per session for the entire group. This does not include use of the coffee machine.

If an outside instructor wishes to charge an additional fee, the Recreation Department will collect the fee and retain 25% of the proceeds.

Rental Fees**

Picnic Shelters (Hourly Rate, 8 Hours Maximum)

	<u>City Resident</u>	<u>Non-Resident</u>
All Parks	\$20 1 st hr. \$10 each add. hrs.	\$25 1 st hr., \$15 each add. hr.

Rental fees guarantee a cleanup prior to reservation and gate access. Fees are due in full upon reservation. There is an additional \$50 charge for rentals on Sundays and holidays. Picnic area rentals end at dark when parks close. Rentals with more than 100 people require a staff member to be present. Staffing fee is \$20 per hour. Fundraising activities are prohibited at picnic shelters.

Parks & Open Space (Hourly Rate, 8 Hours Maximum)

	<u>City Resident</u>	<u>Non-Resident</u>
Fisher Drive Park (Open Space)	\$15	\$30
Newkirk Park	\$100	\$150
Royal Lane Park (Open Space)	\$15	\$30

Rental fees guarantee a cleanup prior to reservation and staff on duty to provide gate and restroom access (at Newkirk Park). Half of fees are due as security deposit upon reservation. There is an additional \$50 charge for rentals on Sundays and holidays. Rentals end at dark when parks close. Rentals with more than 100 people require a staff member to be present. Staffing fee is \$20 per hour. If a police presence is requested or recommended by the Recreation Director, the fee is \$20 per hour per officer (1 officer per 100 people). For sports groups wishing to use open space for an extended period, please refer to the long-term use fee chart below.

Royal Lane Pool (Hourly Rate, 4 Hours Maximum)

	<u>City Resident</u>	<u>Non-Resident</u>
Pool Rental	\$100	\$200
Lifeguard (x2)	\$15	\$15

Rental Notes on Next Page

Rental fees guarantee pool reservation. Half of fees are due as security deposit upon reservation. There is an additional \$50 charge for rentals on Sundays and holidays. Rentals with more than 100 people require a staff member other than a lifeguard to be present. Staffing fee is \$20 per hour. If a police presence is requested or recommended by the Recreation Director, the fee is \$20 per hour per officer (1 officer per 100 people). For-profit events are not permitted at Royal Lane Pool.

Fields (Hourly Rate, 8 Hours Maximum)

	<u>City Resident</u>	<u>Non-Resident</u>
Baseball/Softball (no lines)	\$15	\$30
Multipurpose/Football (no lines)	\$25	\$50

Press Box	\$20	\$40
Soccer (no lines)	\$15	\$30

Additional (Optional) Field Fees

Field Marking	\$35 per field
Baseball/Softball Lights	\$25 per hour
Multipurpose/Soccer Lights	\$45 per hour
Soccer Nets	\$20 per field

Rental fees guarantee a cleanup prior to reservation. Half of fees are due as security deposit upon reservation. There is an additional \$50 charge for rentals on Sundays and holidays. For sports groups wishing to use fields for an extended period, please refer to the long-term use fee chart below. A separate tournament fee schedule is listed below.

Tennis & Shuffleboard Courts, Track, & Amphitheater (Hourly Rate, 8 Hours Maximum)

	<u>City Resident</u>	<u>Non-Resident</u>
Tennis Courts (for 3 courts)	\$10	\$20
Shuffleboard Courts	\$5	\$10
Royal Lane Track	\$25	\$50
Royal Lane Amphitheater	\$50	\$100

Additional (Optional) Court & Track Fees

Tennis Court Lights	\$25 per hour
Track Lights	\$45 per hour

Rental fees guarantee a cleanup prior to reservation. Half of fees are due as security deposit upon reservation. There is an additional \$50 charge for rentals on Sundays and holidays. Rentals with more than 100 people require a staff member to be present. Staffing fee is \$20 per hour. If a police presence is requested or recommended by the Recreation Director, the fee is \$20 per hour per officer (1 officer per 100 people). Renters may be required to provide portable toilets for their event as directed by recreation staff. For sports groups wishing to use courts or track for an extended period, please refer to the long-term use fee chart below.

Recreation Centers & Gyms (Hourly Rate, 8 Hours Maximum) †

	<u>City Resident</u>	<u>Non-Resident</u>
Bellamy Center Program Room	\$50	\$75
Bellamy Center Gym	\$75	\$100
Sampson Center Gym	\$75	\$100

Rental fees guarantee a cleanup prior to reservation. Half of fees are due as security deposit upon reservation. There is an additional \$50 charge for rentals on Sundays and holidays. Recreation Center and Gym rentals must end by 10 pm. After-hours rentals (after 5 pm) and rentals with more than 100 people require a staff member to be present. Staffing fee is \$20 per hour. If a police presence is requested or recommended by the Recreation Director,

Volleyball	\$200 per team	Shirts with company logo Name on league schedule, listed in sports reports to news media, name on league trophies, trophy to league sponsor with the winning team name and photo
League Title Sponsor	\$200	

Equipment Fees

<u>Equipment</u>	<u>Rental Fee (Deposit)</u>	<u>Additional Fees</u>
Portable Stage	\$100 per day (\$50)	\$50 transport fee up to 5 miles outside city limits
Public Address System (city property only)	\$75 per day (\$75)	\$30 per additional microphone
Sports Bag (horseshoes, volleyball & net, soccer ball, softball & bat)	\$30 (\$30)	
Portable Volleyball	\$60 (\$60)	\$50 transport fee up to 5 miles outside city limits
Bleachers	\$50 per day (\$50)	Inside city limits only

Concessions (for Vendors with Carts Only)

Special Event/Tournament	\$50 per event
Non-event times	\$25 per week

**Debit/Credit card convenience fee \$1.95 minimum or 2.5% (the greater of the two) for Recreation payments.

ATTENTION:
City residents must reside within the city limits to receive the city charges.
This does not include the city school district.
Proof of residency is required to ensure correct fees.

ORDINANCES—BUDGET

City Manager Purvis requested that Mayor and City Council approve budget amendments to keep the general ledger balanced in various line items and to reflect expenditures more accurately. He stated that there is an increase in the General Fund (\$8,600) offset by increased revenues. He stated that there is no change in the Water & Sewer Fund.

Upon a motion made by Councilmember Becton, seconded by Councilmember Turlington, it passed unanimously to adopt the following amendment **#2015.06.06:**

**Budget Ordinance Amendment
Fiscal Year 2014-2015 Budget
#2015.06.06**

BE IT ORDAINED by the City Council of the City of Clinton, NC, that the following amendment be made to the Annual Budget Ordinance for the fiscal year ending June 30, 2015, amended on July 1, 2014; on August 5, 2014; on November 5, 2014; on February 3, 2015; on March 3, 2015; on May 5, 2015; and on June 2, 2015; is hereby amended as follows:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

<u>Account #</u>	<u>Account Title</u>	<u>Increase</u>	<u>Decrease</u>	<u>Total</u>
10-4100-0400	Prof. Service	\$3,000		
10-4100-2600	Advertising	1,000		
10-4200-0200	Salaries	3,500		
10-4200-0201	Part time Salaries		\$ 1,000	
10-4200-0500	FICA	700		
10-4200-0700	Retirement	700		
10-4200-5402	Insurance		600	
10-4400-0500	FICA		4,000	
10-4400-1400	Travel & Education		1,500	
10-4400-1600	Maint/Rpr equipment		1,000	
10-4400-4500	Contract service		4,000	
10-4400-5300	Dues & Subscriptions		500	
10-4900-1100	Telephone	1,200		
10-4900-1200	Printing	500		
10-5100-0200	Salaries		2,000	
10-5100-0204	Separation allowance Sal.	3,000		
10-5100-3100	Fuel		11,000	
10-5100-3600	Uniforms	1,500		
10-5100-5404	Public Liability		2,000	
10-5300-0203	Part time Salaries	2,000		
10-5300-5700	Misc expense	500		
10-5300-7400	Capital outlay	1,000		
10-5600-0200	Salaries	3,000		
10-5600-3301	Street Maint	3,000		
10-5600-3302	Signs/Signals/Paint	1,000		
10-5610-0200	Salaries	500		
10-5610-1100	Telephone	300		
10-5610-1500	PW complex maint.	4,200		
10-5610-3300	Supplies	1,500		
10-5610-3600	Uniforms	300		
10-5900-0200	Salaries	4,000		
10-5900-1100	Telephone	1,000		
10-5900-1700	Maint/rpr auto	10,000		
10-5900-2600	Advertising	600		

10-5900-3100	Fuel		2,000
10-5900-4500	Contract service	5,000	
10-6200-0200	Salaries	3,700	
10-6200-0201	Part time salaries		15,000
10-6200-1400	Travel & Education		500
10-6200-1500	Maint/rpr building	3,000	
10-6200-3100	Fuel		2,500
10-6200-3301	Athletic supplies	2,000	
10-6200-4500	Contract service	3,000	
10-6200-5402	Auto Insurance		1,000
10-6200-5403	Building insurance		1,800
10-6400-4500	Contract service	2,000	
10-6600-0602	Retiree medical insurance	2,500	
10-6600-0604	Employee wellness	500	
10-6600-1100	Postage		2,000
10-6600-1300	Utilities	2,000	
10-6600-3700	Out of State sales tax	500	
10-6600-5403	Insurance building		3,000
10-6600-5405	Unemployment Insurance		3,500
10-6600-5600	Safety Committee		3,500
10-6600-5700	Miscellaneous	9,500	
10-6600-6010	Lot Maintenance	1,500	
10-6600-8000	Contingency		12,200

TOTAL EXPENDITURES	\$ 83,200	\$74,600	\$8,600
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Section 2. The revenues are to be changed as follows:

<u>Account #</u>	<u>Account Title</u>	<u>Increase</u>	<u>Decrease</u>	<u>Total</u>
10-3040-0200	Insurance Revenue	\$8,600		
TOTAL REVENUES		\$8,600	\$0	\$8,600

Section 3. To amend the Water & Sewer Fund, the expenditures are to be changed as follows:

<u>Account #</u>	<u>Account Title</u>	<u>Increase</u>	<u>Decrease</u>	<u>Total</u>
30-6600-0400	Prof. Service	\$1,000		
30-6600-3000	Postage	700		
30-6600-5405	Unemployment Insurance		\$3,000	
30-6600-5600	Safety committee		7,000	
30-8100-0500	FICA		2,000	
30-8100-0600	Group Insurance		4,000	
30-8100-3300	Dept. Supplies	500		
30-8100-3400	Special tools	500		
30-8100-3600	Uniforms	3,500		

30-8200-0200	Salaries	1,500		
30-8200-0700	Retirement	500		
30-8200-1300	Utilities	20,000		
30-8200-3300	Dept. supplies	500		
30-8200-3302	Waste Treatment chemical		20,000	
30-8300-0700	Retirement	200		
30-8300-1100	Telephone	300		
30-8300-1300	Well Utilities	8,500		
30-8300-1500	Maint/rpr building	1,000		
30-8300-1700	Maint/rpr auto	1,000		
30-8300-3300	Dept. supplies	1,000		
30-8300-3301	Lab chemical & equip	1,000		
30-8300-3302	Water chemicals		1,700	
30-8400-0200	Salaries		3,000	
30-8400-1400	Travel & Ed		2,000	
30-8400-3300	Dept. supplies	1,000		
TOTAL EXPENDITURES		\$42,700	\$42,700	\$0

Section 4. Copies of this budget amendment shall be furnished to the City Clerk, to the City Manager, and Finance Director for their direction.

RESOLUTION OF SUPPORT – GOVERNOR MCCRORY’S CONNECT NC BOND PROPOSAL

Mayor Starling stated that Governor Pat McCrory is asking cities and towns to support his Connect North Carolina Bond proposal. He stated that this is a \$2.85 billion bond initiative intended to connect North Carolina cities and towns in the 21st Century by building roads, upgrading technology, constructing and improving educational facilities, enhancing medical services, supporting our military installations, improving parks and recreational facilities, and building and improving port and rail infrastructure.

Upon a motion made by Mayor Pro Tem Harris, seconded by Councilmember Strickland, the following resolution was adopted unanimously:



**Resolution in Support of Governor Pat McCrory's
Connect NC Bond Proposals**

WHEREAS, Governor Pat McCrory has proposed a \$2.85 billion bond initiative intended to connect North Carolina cities and towns in the 21st Century by building roads, upgrading technology, constructing and improving educational facilities, enhancing medical services, supporting our military installations, improving parks and recreational facilities, and building and improving port and rail infrastructure; and

WHEREAS, these strategic investments, as proposed, are designed to benefit every community across this great State and will create jobs and improve the quality of life and environment for every North Carolinian; and

WHEREAS, because of North Carolina's fiscal strength and strong balance sheet, no tax increase will be required to fund these bonds and in addition, the State's Triple A bond rating will be preserved; and

WHEREAS, by not addressing our serious infrastructure deficiencies now, our State will lose its ability to compete in the future, interest rates will go up, costs to taxpayers will increase, congestion will worsen and jobs will not expand at the rate needed to sustain a healthy and vibrant North Carolina; and

WHEREAS, the citizens of North Carolina must be allowed to make the important decision of investing in the opportunities provided to our future generations through the Connect NC bond initiative.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Clinton supports Governor McCrory's Connect NC bond initiative and encourages the General Assembly to allow North Carolina's citizens to vote on this critical bond proposal to ensure North Carolina's future on the global stage.

PROPOSAL – DEVELOPMENT FINANCE INITIATIVE (DFI) – COMMUNITY AND ECONOMIC DEVELOPMENT EFFORTS

City Manager Purvis introduced this item to City Council. He stated that City Council is asked to consider a proposed economic and community development initiative which will also include funding the initiative. He stated that Development Finance Initiative (DFI) at the School of Government partners with local governments to attract private investment for economic and community development projects such as building reuse, downtown revitalization, neighborhood redevelopment, and small business finance. He stated that there are three areas within the City of Clinton where economic growth and neighborhood revitalization might be maximized: (1) the burned-out building located at 321 Vance Street, which was recently purchased by the City, (2) the western edge of Elizabeth Street that has been vacant for a long time creating a blighted area in downtown, and (3) the Bunting Street neighborhood located in District 5. City Manager Purvis introduced Ms. Christy Rauli, Interim Associate Director, Development Finance Initiative.

Ms. Raulli briefed City Council on the origin and purpose of DFI. She presented a PowerPoint which showed cities where they have partnered: Durham, Wilmington, and Albemarle. City Council was given a memorandum from Ms. Christy Raulli that outlined a proposal to engage in simultaneous pre-development processes for the three abovementioned project sites.

City Manager Purvis stated that the original fee for all three projects was \$63,000, which includes a discount for multiple projects undertaken simultaneously. He further stated that because of the city's Tier 2 status making us eligible for partner support, the fee is reduced by \$20,000; therefore, the City's fee is \$43,000. Mr. Purvis informed the group that this fee does not include site planning or site prep expenses.

City Manager Purvis recommended acquiring the funds from the easement agreement with Piedmont Natural Gas, whereas, an unexpected revenue of \$26,500 were received and money received from a community and economic development project. He explained that the city is prepared to sell the house located on Ferrell Street soon, which will provide \$60,000 for the Community Development Fund.

It was the consensus of City Council to continue this item until the July 7, 2015, city council meeting to ensure that the property owners associated with the two sites not owned by the City of Clinton are in agreement with proceeding with these community and economic development efforts.

Being no further business of discussion, a motion was made by Councilmember Becton, seconded by Councilmember Strickland, it passed unanimously to adjourn the June 16, 2015, special city council meeting.

This meeting adjourned at 7:24 PM.

Elaine F. Hunt, City Clerk, MMC, NCCMC

Lew Starling, Jr., Mayor